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*2008 Annual Report
Sandown, New Hampshire*

Fiscal Year Ending December 31, 2008

Dedication 2008



Fire Chief Irving Bassett

Whether you've been in Sandown for years or just a newcomer to town, you most likely have met former Fire Chief Irving Bassett. He is a most familiar face about town and has been 'on the scene' and 'behind the scenes' for quite some time.

Chief Bassett has volunteered his service to Sandown as a firefighter for 50 years and as Chief for the last 24. He has seen many changes, growth and expansion within the department over the years. For example, during the 1970's, EMT's were added to the department. In 2002, Chief Bassett along with a group of co-workers, residents and local contractors performed an act of volunteerism that saved the taxpayers \$11,000 and completed the Angle Pond Fire Station refurbishment for just under \$25,000. In 2004, the Fire Chief position went from part-time to full-time and under Chief Bassett's direction, the department has evolved to today's high standard with the introduction of state-of-the-art vehicles, equipment and firefighter gear.

It's that kind of leadership, responsibility and dedication to the townspeople that has earned Chief Bassett the respect of most everyone he meets. Chief Bassett semi-retired in May 2008 and now holds the position of Deputy Fire Chief.

These days, Deputy Fire Chief Bassett can be seen driving around town, still in his bright red pickup, answering calls and lending a hand, but most often he has a new addition by his side... his most trusted and beloved dog, Skylar.

We, the people of Sandown, extend our thanks, our appreciation and our best wishes to you, Chief Bassett for all that you do and for the exemplary performance and high standard you set for all those around you.

Since the war on terror began the Sandown LIONS Club, with help from other community organizations and individuals, have been supporting our young Sandown heroes who serve in the military. With periodic care packages, phone cards, notes & letters we attempt to bring a small taste of Sandown to wherever they might be. If you are inclined to assist this effort in any way (tax deductible checks can be made out to Sandown LIONS Club PO Box 46 Sandown, NH 03873-write SUPPORT THE TROOPS on the subject line), letters, or package content, please contact me or any other Sandown LION.

Please review the list below and contact me (at 603-974-0547) if we have inadvertently omitted someone from this list you are aware of. Some on the list have in fact left active duty and are now on inactive or reserve status-they are mentioned and honored here because they did spend a portion of 2008 on active duty. There are others who appear to be making their military service a career.*** Still others are new to this growing list having entered military service during 2008. Sandown can be proud of its contingent of men & women in service to country- and thankful.

Best Regards,

Fred Soule

Sandown LIONS Club

Serving our Country 2008-2009

ARMY

Joshua Allen

David Amaro

Alex Bann

Bob Davison***

David Foley

Jason Fournier

Craig Giarrusso

Ken Hendershot***

Ethan Major

Kevin Major*** (Ret.2008)

AIR FORCE

Geoffrey Curran

Ricardo Miro

Michael Soule***

NAVY

Ben Brennan

Keith Campbell

Shannon Cole

Kelsey Picard

USMC

Alex Assenza

Joseph Assenza

Patrick Bedard

Colin Castles

Shannon Cole

Steven Henderson

Stephen Holmes

“FREEDOM ISN'T FREE”

-Anonymous

INDEX

Assessor's Report.....	91-92	Planning Board Report....	100-101
Audit Report 2007.....	9-15	Police Department Report	102-104
Board of Selectmen	89-90	Profit & Loss.....	28-35
Budget – 2008 (MS-7)	47-54	Recreation Commission...	108-109
Budget Committee Report.....	93	Sanitation Department	110-113
Budget Proposal	65-88	Special Fund Reports	
Building/Electrical Inspector	94	Library	36
Cemetery Report	95	Planning	37
Candidates for Office.....	38	Tax Collector Reports	22
Conservation Commission	96	Tax Rate History	114
Default Budget	55-58	Town Clerk Report..	16
Fire Department Report.....	97	Town Officers	1-8
Forest Fire Warden Report.....	98	Town Warrant	39-46
Health Department Report	94	Treasurer Reports.....	23-27
Highway Department Report.....	99	Trust Funds Report	59-64
Library Reports.....	105-107	Vital Statistics Report.....	17-21

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Deb Brown, Deanna Bower and Paula Gulla

Special Thanks: To Lisa Sears for her assistance with the cover design and photo layout

Town Officers

Board of Selectmen

Roger Barczak, Chairperson - 2010
Brian Chevalier, Vice Chairperson - 2009
Ted Winglass - 2009
Paula Bonasoro - 2010
Nelson Rheäume - 2011

Town Clerk/Tax Collector Office

Town Clerk/Tax Collector
Michelle Short

Deputy Town Clerk/Tax Collector
Lynn Trahan

Office Clerk
Karen LaBonte

Selectmen's Office

Office Manager
Lynne Blaisdell

Office Assistant
Paula Gulla

Assessor

Municipal Resources, Inc.

Finance Director

Municipal Resources, Inc.

Treasurer

Marie Buckley - 2009

Assistant Treasurer

Christopher Short - 2009

Moderator

Gordon Champion - 2010

Supervisors of the Checklist

Rosemarie Bruno - 2012

Linda Meehan – 2010

Joanne Vey - 2014

Trustees of the Trust Funds

David Drowne - 2011

Harry Santacrose - 2009

Arlene Bassett - 2010

Library Trustees

Tina Owens - 2009

Louise Pajak - 2009

Steve Clifton -2010

Carol Stafford – 2010

Diana True - 2011

Nelson Rheame – Selectperson Liaison

Library Personnel

Barbara Lachance

Cathy Hassard

Joann Pinard Evans

Juliana Ball

Hazel Marlow

Susan Kehoe

Judy LaPorte

Christopher LaBonte

Town Custodian

Ed Quigley

Cemetery Trustees

Thomas Latham - 2009

Carroll Bassett – 2010

David Drowne – 2011

Conservation Commission

Paul Carey, Chairperson – 2008
Brian Butler, Vice Chairperson – 2009
David LaFleur – 2008
Matt Russell – 2009
Alison Dixon – 2010
Chuck Crowe - 2010
Mark Traeger – 2010
Ed St.Pierre - 2011
Roger Barczak – Selectperson Liaison

Planning Board

Kenneth Sweet, Chairperson - 2011
Ed Mencis, Vice Chairperson – 2009
Donna Green – 2009
Marilyn Cormier – 2010
Fred Riley – 2011
Matt Russell (Alt.) – 2011
Nelson Rheame - Ex-Officio 2009

Planning Board Administrative Assistant

Bette Patterson

Zoning Board of Adjustment

Stephen Meisner, Chairperson – 2011
Douglas Martin, Vice Chairperson – 2010
Ken Sherwood – 2011
Curtis Sweet – 2009
Lisa Sears (Alt.) – 2010
Paula Bonasoro – SelectpersonLiaison

Zoning Board of Adjustment Aide

Janet Denison

Highway Department

Department of Public Works Director
Arthur Genualdo

Foreman
Shaun Brooks

Laborer
Michael Devine

Laborer – Part-time
Ryan Swarbrick

Brian Chevalier – Selectperson Liaison

Sanitation Department

Supervisor
Arthur Genuardo

Assistant Supervisor
Shaun Brooks

Assistant Supervisor
Troy Palmer

Assistant Custodian
Matt Cheney

Assistant Custodian
Paul Hanley

Assistant Custodian
Nick Gilman

Assistant Custodian
Carl Vermette

Brian Chevalier – Selectperson Liaison

Forest Fire Warden

Fire Chief Wilfred Tapley

Volunteer Fire Department Engineers

Fire Chief Wilfred Tapley – 2011
Deputy Fire Chief Irving Bassett - 2011
Lieutenant David Cheney – 2009
Fire Captain Ken Scipione – 2010
Fire/Rescue Captain Fred Teague – 2010
Deputy Fire Chief Denis Giangregorio – 2011
Brian Chevalier – Selectperson Liaison

Volunteer Firefighters and Rescue Personnel

Fred Teague – Rescue Captain
Maureen Devine – Rescue Lieutenant
John Goldman – Rescue Lieutenant
Shawn Allen – Firefighter/EMT
Alan Baker – Firefighter
Tammy Baker – Rescue/EMT
Paul Brennan – Rescue/Medic
Shaun Brooks – Firefighter
Carroll Bassett – Firefighter
Peter Bonasoro – Firefighter
Kristin Colella – Firefighter
James Devine – Dispatcher
Michael Devine – Firefighter
Dean Dyche - Firefighter
Jonathan Emory – Firefighter
Chris Gentile – Firefighter/EMT
Matthew Goss – Firefighter
John Hamilton – Firefighter
George Hassard – Firefighter
Valerie Hershfield – Rescue/EMT
Andy Higham – Firefighter
James Jensen – Firefighter/EMT
George Kayyal – Firefighter
Jerry Lachance – Firefighter
Lloyd Lessard – Firefighter
Ed Mackey – Firefighter
Lenny MacNeil – Rescue/Medic
Ethan Major – Firefighter
Kevin Major – Firefighter/EMT
Paul Mareb – Firefighter/EMT
Herb Martin – Firefighter
Sam Militello – Firefighter
Paul Morcaldi – Firefighter
Jeff Saltalamaccia – Firefighter/EMT
Rusty Sears – Firefighter/EMT
Ralph Shalsi – Firefighter
Jeremy Soucy – Firefighter/EMT
Fred Stafford – Firefighter
Ryan Swarbrick – Firefighter
Lisa Tapley – Rescue/EMT
Patricia Teague – Rescue/EMT
Mark VanAuken – Firefighter

Emergency Management Coordinator

Ralph Shalsi, Sr.

Town Inspectors

Building Inspector
Ken Sherwood

Assistant Building Inspector
William Cachion

Electrical Inspector
Ken Sherwood

Plumbing Inspector
Irving Bassett

Oil Burner/Chimney Inspector
Fire Chief Wilfred Tapley

Driveway Inspector
Arthur Genuardo

Septic System/Health Inspector
Ken Sherwood

Code Enforcement Officer
Ken Sherwood

Police Department

Police Chief
Joseph Gordon

Administrative Sergeant
Aurie Roy

Police Officers
Patrol Sergeant Scott Wood
Corporal John Sable
Officer Christopher Rothwell
Officer David Cianfrini
Officer Denny Wood
Officer Adam White
Officer William Pica
Officer Stephen Winter

Animal Control Officer
Claire Kontos

Crossing Guards
Stephanie McAuliffe
George McLaughlin

Brian Chevalier – Selectperson Liaison

Budget Committee

Anthony DiPietro, Chairperson – 2009
Brenda Copp, Vice Chairperson – 2010
Ed MacNeil - 2009
Melinda Salamone-Abood - 2009
Sandra Graves – 2009
Carl Anderson - 2011
Roger Barczak – Ex-Officio

Cable TV Advisory Board

Paula Bonasoro - Studio Coordinator
Dean Zanello - Producer
Heather Bruno – Videographer
Shawn Allen
Anthony LoConte – Volunteer

Recreation Commission

Hans Nicolaisen, Chairperson – 2009
Ronald Dulong – Vice Chairperson 2009
Stephen Brown – 2008
Dawn Nicolaisen – 2009
Ted Winglass – Ex-Officio

Recreation Director

Debra O'Neill Brown

Joint Loss Management Committee

Police Chief Joseph Gordon, Chairperson
Shaun Brooks
Michelle Short
Ed Quigley
Paula Gulla
Brian Chevalier – Selectperson Liaison

Welfare Officer

Lynne Blaisdell

Municipal Records Committee

Lynne Blaisdell

Michelle Short

Marie Buckley

Nelson Rheaume

Hometown Pride





MELANSON HEATH & COMPANY, PC

CERTIFIED PUBLIC ACCOUNTANTS
MANAGEMENT ADVISORS

102 Perimeter Road
Nashua, NH 03063-1301
Tel (603) 882-1111 • Fax (603) 882-9456
www.melansonheath.com

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Sandown, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Sandown, New Hampshire, as of and for the year ended December 31, 2007, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Sandown's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Sandown, New Hampshire, as of December 31, 2007, and the respective changes in financial position, thereof and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis, appearing on the following pages, is not a required part of the basic financial statements but is supplementary information required by the *Governmental Accounting Standards Board*. We have applied

certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Melanson, Heath + Company P.C.

Nashua, New Hampshire
November 24, 2008

TOWN OF SANDOWN, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

FOR THE YEAR ENDED DECEMBER 31, 2007

	<u>General</u>	<u>Conservation Commission</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
ASSETS				
Cash and short-term investments	\$ 1,234,966	\$ 7,497	\$ 852,534	\$ 2,094,997
Investments	-	683,023	123,520	806,543
Receivables:				
Property taxes	3,537,596	-	-	3,537,596
Departmental and other	1,686	-	-	1,686
Due from other funds	-	-	10,191	10,191
TOTAL ASSETS	\$ 4,774,248	\$ 690,520	\$ 986,245	\$ 6,451,013
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable	\$ 3,530	\$ -	\$ -	\$ 3,530
Accrued liabilities	32,802	-	-	32,802
Deferred revenues	113,562	-	-	113,562
Due to other funds	5,138	5,053	-	10,191
Intergovernmental payable	<u>3,832,852</u>	<u>-</u>	<u>-</u>	<u>3,832,852</u>
TOTAL LIABILITIES	3,987,884	5,053	-	3,992,937
Fund Balances:				
Reserved for:				
Encumbrances and continuing appropriations	22,298	-	-	22,298
Perpetual (unexpendable) permanent funds	-	-	37,223	37,223
Unreserved:				
Undesignated, reported in:				
General fund	764,066	-	-	764,066
Special revenue funds	-	685,467	926,255	1,611,722
Capital project funds	-	-	10,191	10,191
Permanent funds	<u>-</u>	<u>-</u>	<u>12,576</u>	<u>12,576</u>
TOTAL FUND BALANCES	786,364	685,467	986,245	2,458,076
TOTAL LIABILITIES AND FUND BALANCES	\$ 4,774,248	\$ 690,520	\$ 986,245	\$ 6,451,013

See notes to financial statements.

TOWN OF SANDOWN, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED DECEMBER 31, 2007

	<u>General</u>	<u>Conservation Commission</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
Revenues:				
Property taxes	\$ 1,379,090	\$ -	\$ -	\$ 1,379,090
Penalties, interest, and other taxes	44,467	-	-	44,467
Charges for services	125,596	30,624	244,261	400,481
Intergovernmental	405,969	-	3,649	409,618
Licenses and permits	989,755	-	-	989,755
Investment income	59,207	36,552	44,422	140,181
Miscellaneous	64,741	-	5,319	70,060
Total Revenues	<u>3,068,825</u>	<u>67,176</u>	<u>297,651</u>	<u>3,433,652</u>
Expenditures:				
Current:				
General government	905,757	-	289,203	1,194,960
Public safety	680,614	-	-	680,614
Highways and streets	528,842	-	-	528,842
Health and welfare and sanitation	494,689	-	-	494,689
Culture and recreation	340,403	-	37,090	377,493
Conservation	44,122	494	-	44,616
Total Expenditures	<u>2,994,427</u>	<u>494</u>	<u>326,293</u>	<u>3,321,214</u>
Excess (deficiency) of revenues over expenditures	74,398	66,682	(28,642)	112,438
Fund Equity, at Beginning of Year, as restated	<u>711,966</u>	<u>618,785</u>	<u>1,014,887</u>	<u>2,345,638</u>
Fund Equity, at End of Year	<u>\$ 786,364</u>	<u>\$ 685,467</u>	<u>\$ 986,245</u>	<u>\$ 2,458,076</u>

See notes to financial statements.

TOWN OF SANDOWN, NEW HAMPSHIRE

RECONCILIATION OF THE STATEMENT OF REVENUES,
EXPENDITURES, AND CHANGES IN FUND BALANCES OF
GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED DECEMBER 31, 2007

NET CHANGES IN FUND BALANCES - TOTAL GOVERNMENTAL FUNDS	\$ 112,438
<ul style="list-style-type: none">Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense:	
Capital outlay purchases	124,429
Depreciation	(170,185)
<ul style="list-style-type: none">The issuance of long-term debt (e.g., capital leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net assets:	
Repayments of debt	<u>10,297</u>
CHANGE IN NET ASSETS OF GOVERNMENTAL ACTIVITIES	\$ <u>76,979</u>

See notes to financial statements.

TOWN OF SANDOWN, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES,
AND EXPENDITURES AND OTHER USES - BUDGET AND ACTUAL

FOR THE YEAR ENDED DECEMBER 31, 2007

	Original <u>Budget</u>	Final <u>Budget</u>	Actual Amounts (Budgetary <u>Basis</u>)	Variance with Final Budget Positive (Negative)
Revenues and other sources:				
Property taxes	\$ 1,151,027	\$ 1,151,027	\$ 1,151,027	\$ -
Interest, penalties, and other taxes	33,000	44,725	44,467	(258)
Licenses and permits	1,036,063	1,016,158	989,755	(26,403)
Intergovernmental	628,401	662,886	671,580	8,694
Charges for services	128,349	85,113	125,596	40,483
Investment income	52,216	52,216	59,207	6,991
Other revenues	<u>29,309</u>	<u>46,240</u>	<u>64,741</u>	<u>18,501</u>
Total Revenues	3,058,365	3,058,365	3,106,373	48,008
Expenditures and other uses:				
Current:				
General government	921,879	921,879	928,054	(6,175)
Public safety	728,735	728,735	680,614	48,121
Highways and streets	482,095	482,095	528,842	(46,747)
Sanitation	449,365	449,365	393,823	55,542
Health and welfare	95,974	95,974	100,866	(4,892)
Culture and recreation	357,214	357,214	340,403	16,811
Conservation	13,103	13,103	44,122	(31,019)
Debt service	<u>10,000</u>	<u>10,000</u>	<u>-</u>	<u>10,000</u>
Total Expenditures	<u>3,058,365</u>	<u>3,058,365</u>	<u>3,016,724</u>	<u>41,641</u>
Excess of revenues and other sources over expenditures and other uses	\$ <u>-</u>	\$ <u>-</u>	\$ <u>89,649</u>	\$ <u>89,649</u>

See notes to financial statements.

TOWN OF SANDOWN, NEW HAMPSHIRE
FIDUCIARY FUNDS
STATEMENT OF FIDUCIARY NET ASSETS
FOR THE YEAR ENDED DECEMBER 31, 2007

	Agency Funds
<u>ASSETS</u>	
Cash and short-term investments	\$ 197,788
Total Assets	197,788
 <u>LIABILITIES AND NET ASSETS</u>	
Escrow and performance deposits	<u>197,788</u>
Total Liabilities	\$ <u><u>197,788</u></u>

See notes to financial statements.

2008 TOWN CLERK REPORT

MOTOR VEHICLE REGISTRATIONS

Motor Vehicle Permits Issued	887,969.50
7799 Plate Decals @ \$ 2.50 each	19,498.00
1060 Title Fees @ \$ 2.00 each	2,120.00
Mail In Fee	6,022.50
Motor Vehicle Online Registrations	5,596.00
Boat Registrations	<u>2,648.64</u>
	923,854.64

DOG REGISTRATIONS

1177 Dog License Issued	7,599.00
17 Group License	340.00
Late Fees	1,735.00
Dog Fines	<u>1,170.00</u>
	10,844.00

MARRIAGE LICENSE & VITAL STATISTICS

Marriage Fees to State	22 @ 38.00	836.00
Marriage Fees to Town	22 @ 7.00	154.00
Vital Statistic Fees to State	72 @ 8.00	576.00
Vital Statistic Fees to State 2nd Copy	37 @ 5.00	185.00
Vital Statistic Fees to Town	72 @ 4.00	288.00
Vital Statistic Fees to Town 2nd Copy	37 @ 3.00	<u>111.00</u>
		2,150.00

MISCELLANEOUS

Filing Fees - Town Election		28.00
UCC Filings		945.00
Dredge & Fill Permits	5 @ 10.00	50.00
Pole License	5 @ 10.00	50.00
Copies		195.00
Returned Check Fees		<u>455.43</u>
		1,723.43

NH FISH & GAME

OHRV (Town)	117 Lic. Issued	234.00
OHRV (State)		6,076.00
Hunting & Fishing (Town)	78 Lic. Issued	78.00
Hunting & Fishing (State)		<u>2,245.40</u>
		8,633.40

Total Remitted To Treasurer:

947,205.47

Respectfully Submitted

Michelle Short *Lynn Trahan*

Michelle Short
Town Clerk

Lynn Trahan
Deputy Town Clerk

Karen LaBonte'

Karen LaBonte'
Clerk

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2008-12/31/2008

--SANDOWN--

SFN	Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
2008001237	CORCORAN,ZOE MAE	01/31/2008	NASHUA,NH	CORCORAN JAY	CORCORAN DONNA
2008001069	FITZPATRICK,DANICA BRYNN	02/01/2008	DERRY,NH	FITZPATRICK,JOSHUA	FITZPATRICK,NICOLE
2008001707	BRITTON,WYATT WHITFIELD	02/06/2008	EXETER,NH	BRITTON,WAYNE	BRITTON,NICOLE
2008003163	SALAFIA,ASHLEE RACHEL	03/13/2008	EXETER,NH	SALAFIA,VINCENT	SALAFIA,JILLIAN
2008002465	ANDERSON,SAMUEL JOSEPH	03/13/2008	MANCHESTER,NH	ANDERSON,JAYSON	ANDERSON,BARBARA
2008003595	PSAREAS,ROCCO SPERO	03/16/2008	EXETER,NH	PSAREAS,PHILIP	PSAREAS,JESSICA
2008003021	BARNES,CODY JAMES	03/27/2008	MANCHESTER,NH	BARNES,ROBBIE	BARNES,KELLY
2008003776	CONTE,MORGAN JEAN	04/18/2008	DERRY,NH	CONTE,JAMES	CONTE,LESIE
2008006146	RAYMOND,EMMA ROSE	06/05/2008	EXETER,NH	RAYMOND,TIM	BUZDEREWICZ,BRENDA
2008008172	BOURQUE,JACOB MICHAEL	07/22/2008	EXETER,NH		FANION,ANGELINA
2008002093	HUSSON,COURTNEY RAE	08/21/2008	EXETER,NH	HUSSON,CHRISTOPHER	HUSSON,KATIE
2008008994	BEAUDOIN,CHARLOTTE MICHELE	08/28/2008	MANCHESTER,NH	BEAUDOIN,RICHARD	BEAUDOIN,TRACY
20080029346	CAMARGO,ALIYAH JADI	09/02/2008	EXETER,NH	CAMARGO,JONATHAN	MORIN,BARBARA
2008009519	CAIRNS,ABIGAIL JOAN	09/11/2008	MANCHESTER,NH	CAIRNS,JEFFREY	CAIRNS,LAUREN
2008010206	GANNON,COLLEEN MARY	09/23/2008	DERRY,NH	GANNON,WILLIAM	GANNON,JANICE
2008010760	BELANGER,KYLEIGH ANN	10/07/2008	DERRY,NH		BELANGER,HEATHER
2008011310	COATES,JUSTIN ANTHONY	10/23/2008	DERRY,NH	COATES,MICHAEL	LATTIME,JAMIE
2008011679	SAVARD,COLIN LAWRENCE	11/05/2008	NASHUA,NH	SAVARD,JEFFREY	SAVARD,DIANA
2008012373	BROTHERS,ERIC PAUL	11/25/2008	DERRY,NH	BROTHERS,ERIC	STAFF,HEATHER
2008012941	MARSHALL,LUKE ROBERT	12/11/2008	NASHUA,NH	MARSHALL,JASON	MARSHALL,SARAH
2008012942	MARSHALL,JACOB CARL	12/11/2008	NASHUA,NH	MARSHALL,JASON	MARSHALL,SARAH

Total number of records 21

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2008 - 12/31/2008

-- SANDOWN --

SFN	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2008000161	BANN ALEX J	SANDOWN,NH	EMOND,CHERI L	SANDOWN,NH	SANDOWN	DOVER	01/18/2008
2008000295	CORROW,BISBEE F	SANDOWN,NH	BAZIN,SUSAN L	SANDOWN,NH	PLAISTOW	ATKINSON	02/02/2008
2008000618	VELOZA,GEORGE	SANDOWN,NH	MORROW,LEE	SANDOWN,NH	SANDOWN	ATKINSON	02/28/2008
2008000544	DEVINE,MICHAEL J	SANDOWN,NH	HEFFERNAN,JUDITH E	HAVERHILL,MA	SANDOWN	SANDOWN	02/29/2008
2008001015	FRITSCHY,TERRY M	SANDOWN,NH	CROW,DEBRA J	SANDOWN,NH	SALEM	HAMPTON	03/29/2008
2008001308	JOHNSON,EVAN J	SANDOWN,NH	COGAN,JOANNE M	NASHUA,NH	NASHUA	NASHUA	04/19/2008
2008001516	CHALLINOR,BRUCE M	SANDOWN,NH	LANG,SUSAN F	SANDOWN,NH	SANDOWN	SANDOWN	05/03/2008
2008004197	HOWELL,CHRISTOPHER T	SANDOWN,NH	MERRILL,JENNIFER M	SANDOWN,NH	SANDOWN	SANDOWN	07/26/2008
2008004489	TURNER,DARRELL W	SANDOWN,NH	MURPHY,CINDY J	SANDOWN,NH	SANDOWN	SANDOWN	08/02/2008
2008004688	GALLANT,MATTHEW P	SANDOWN,NH	MORRIS,AYANNA	SANDOWN,NH	SANDOWN	SANDOWN	08/09/2008
2008005612	HAUBERT,DOUGLAS J	SANDOWN,NH	BATORA,CATHERINE M	SANDOWN,NH	SANDOWN	DERRY	08/29/2008
2008005627	O'CONNELL,BRENDAN W	SANDOWN,NH	BLEISCH,DE ANNE K	SANDOWN,NH	SANDOWN	HAMPSTEAD	08/29/2008
2008005905	CHAPMAN,CLYDE B	MANCHESTER,NH	STEVENS,DESIREE M	HAVERHILL,MA	SALEM	SANDOWN	09/05/2008
2008007340	PETERSEN,BRIAN D	SANDOWN,NH	VEY,LAUREN E	SANDOWN,NH	SANDOWN	SANDOWN	09/06/2008
2008006008	SCHIAVONI,GERALD A	SANDOWN,NH	COTTO,ALYSSA M	CENTER BARNSTEAD,N	HAMPSTEAD	DERRY	09/06/2008
2008006613	WALKER,PATRICK N	SANDOWN,NH	FAULKINGHAM,MIRANDA L	SANDOWN,NH	SANDOWN	HAMPSTEAD	09/20/2008
2008006730	EVANS,TIMOTHY S	SANDOWN,NH	SALTIS,SUSAN T	NEWBURYPORT,MA	DANVILLE	SALEM	09/23/2008
2008006877	MAC NEIL,LEONARD G	SANDOWN,NH	UPTON,SANDRA L	SANDOWN,NH	SANDOWN	SANDOWN	09/26/2008
2008007020	CARTER,TIMOTHY D	SOMERVILLE,MA	HOLDGATE,GWENDOLYN M	SANDOWN,NH	SANDOWN	HUDSON	09/27/2008
2008008049	GALLANT,NORMAN J	SANDOWN,NH	WATT,SHARON E	SANDOWN,NH	SANDOWN	SANDOWN	10/11/2008
2008007801	SALIERNO,DUSTIN M	SANDOWN,NH	RURAK,TRACY L	SANDOWN,NH	SANDOWN	SANBORNTON	10/18/2008
2008007549	WOOD,DOUGLAS J	SANDOWN,NH	MAIN,WENDY L	SANDOWN,NH	SANDOWN	SANDOWN	10/19/2008
2008007863	CUTRONA,MICHAEL A	SANDOWN,NH	SPAULDING,JAMIE M	SANDOWN,NH	PLAISTOW	SANDOWN	10/25/2008
2008008332	GRIFFIN,TODD J	SANDOWN,NH	CROSLEY,ERIKAL	SANDOWN,NH	NORTH HAMPTON	SANDOWN	11/15/2008
2008008424	GETTSCHMANN,ROBERT A	PORTSMOUTH,NH	CRUESS,ERIN H	SANDOWN,NH	SANDOWN	DURHAM	11/22/2008
2008008671	CHARLES,MORGAN V	SANDOWN,NH	PAINE,ADRIENNE M	SANDOWN,NH	SANDOWN	SANDOWN	12/14/2008

Total number of records 26

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT CIVIL UNION REPORT

01/01/2008 - 12/31/2008

-- SANDOWN --

SFN	Person A Name	Person A Residence	Person B Name	Person B Residence	Town of Issuance	Place of Civil Union	Date of Civil Union
2008000592	KOPRESKI, RONALD A	SANDOWN, NH	MACKENZIE, ROBERT J	SANDOWN, NH	DERRY	DERRY	11/16/2008

Total number of records 1

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2008 - 12/31/2008

--SANDOWN, NH --

SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2008001053	BALL, DELLA	02/08/2008	SANDOWN	MELEI, SAMUEL	FARINA, ROSE	N
2008001308	HENDERSHOT, DANIEL	02/14/2008	HAMPSTEAD	HENDERSHOT, KENNETH	DYER, ELIZABETH	N
2008001280	PRESSEY, LOIS	02/17/2008	DERRY	BELYEA, ALBERT	PENLEY, JOSEPHINE	N
2008002453	ORBAN, CHESTER	03/27/2008	DERRY	URBAN, FRANCIS	CHOZOWITZ, STELLA	Y
2008002508	REDMOND, SUSAN	03/30/2008	SANDOWN	BOTTI, DONALD	DODGE, LOIS	N
2008003091	MCDONALD, JACOB	04/14/2008	DERRY	MCDONALD, WILLIAM	RENAUD, MIRANDA	N
2008003200	ROGAN, HAZEL	04/19/2008	SANDOWN	TRUE, HERBERT	PILLSBURY, GERTRUDE	N
2008003310	DIVASTA, PAUL	04/20/2008	DERRY	DIVASTA, JOSEPH	BERNICCHI, LORRAINE	Y
2008003465	TICHANUK, DOROTHY	04/25/2008	DERRY	ANDERSON, EDGAR	BREWSTER, KATRINA	N
2008003836	KUECHLER, HENRY	05/11/2008	MERRIMACK	KUECHLER, HENRY	CARVER, PEARL	Y
2008004486	HARRIS, ALFRED	06/03/2008	SANDOWN	HARRIS, ALFRED	SHIELDS, DOROTHY	Y
2008004883	RIVERS, BEATRICE	06/18/2008	SALEM	COOPER, JOHN	TUMMY, BEATRICE	N
2008005083	LUBANS, JOHN	06/27/2008	SANDOWN	LUBANS, ANTONS	DAUKSTS, MARTA	N
2008005410	ISBISTER, JOSEPH	07/10/2008	DERRY	ISBISTER, JOSEPH	DAVIS, AUDREY	N
2008005902	JULIANO, NATALIE	07/28/2008	DERRY	JOHNSON, CARL	JOHNSON, ESTHER	N
2008005893	WOOD, GRACE	07/29/2008	DERRY	FULLER, WILLIAM	HARTLEN, ANNE	N
2008005955	MELANSON, FRANK	07/31/2008	SANDOWN	MELANSON, WALLACE	DOUCETTE, FANNIE	Y
2008006151	DAVIS, DEBORAH	08/07/2008	MANCHESTER	HOWER, LAWRENCE	BURK, PHYLLIS	N

DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2008 - 12/31/2008

--SANDOWN, NH --

SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2008006293	PARIS, EDWARD	08/13/2008	SANDOWN	PARIS, EDWARD	GAUGHAN, KATHLEEN	Y
2008006428	GUARINO, THOMAS	08/15/2008	SANDOWN	GUARINO, SALVATORE	BLASI, ROSE	Y
2008007404	EMERSON, GLENDON	09/25/2008	SANDOWN	EMERSON, ALBION	CALDERWOOD, MARY	N
2008007481	COOMBS, BEVERLY	09/28/2008	DERRY	BENNETT, JOEL	NICHOLS, HELEN	N
2008007947	BRIDEAU, ANN	10/14/2008	SANDOWN	LAPOINTE, LOUIS	ALBERT, GEORGETTE	N
2008008027	PALMER JR, MANFORD	10/18/2008	SANDOWN	PALMER SR, MANFORD	KENDRICK, NELLIE	Y
2008009619	ANGE, HELEN	12/12/2008	SANDOWN	DADLEY, CHARLES	MAHER, HELEN	N

Total number of records 25

TAX COLLECTOR REPORTING FORM / REVENUE FROM TAXES 3110.00

3110	2008	Property Tax	\$	5,001,798.50	*** 1st Issue ***
3190	2008	Property Tax Interest	\$	4,396.48	
3110	2007	Property Tax	\$	234,309.22	*** 1st Issue ***
3190	2007	Property Tax Interest	\$	24,001.25	
3190A	2007	Property Tax Cost	\$	122.00	
3110	2007	Property Tax	\$	3,046,482.58	*** 2nd Issue ***
3190	2007	Property Tax Interest	\$	13,225.99	
3190A	2007	Property Tax Cost	\$	1,856.00	
3111	2007	Tax Lien	\$	61,632.03	
3191	2007	Tax Lien Interest	\$	2,050.35	
3191A	2007	Tax Lien Cost	\$	564.00	
3111	2006	Tax Lien	\$	71,814.99	
3191	2006	Tax Lien Interest	\$	13,913.70	
3191A	2006	Tax Lien Cost	\$	657.00	
3111	2005	Tax Lien	\$	33,517.14	
3191	2005	Tax Lien Interest	\$	11,574.90	
3191A	2005	Tax Lien Cost	\$	477.00	
3111	2004	Tax Lien	\$	1,949.90	
3191	2004	Tax Lien Interest	\$	1,009.67	
3191A	2004	Tax Lien Cost	\$	31.00	
3191	2003	Tax Lien Interest	\$	1,311.42	
3120	2008	Land Use Change Tax	\$	117,522.59	
3192	2008	Land Use Change Tax Int.	\$	4,945.81	
3120	2007	Land Use Change Tax	\$	78,126.50	
3192	2007	Land Use Change Tax Int.	\$	4,815.64	
3120B	2007	Land Use Change Tax Cost	\$	36.00	
3185	2008	Yield Tax	\$	15,349.24	
3185	2007	Yield Tax	\$	3,169.68	
3195	2007	Yield Tax Interest	\$	230.86	
3187	2008	Excavation Tax	\$	604.12	
3509.10TX		Returned Check Fees	\$	80.21	

2008 YEAR END

TOTAL: \$ 8,751,575.77

Michelle Short

GENERAL FUND

Beginning Balance - January 01, 2008		\$	1,234,769.37
Income:			
Interest	\$	20,788.57	
Receipts submitted by:			
Tax Collector	\$	8,194,467.93	
Town Clerk	\$	756,425.86	
Departments	\$	566,063.43	
State of NH	\$	1,114,533.66	
Total Receipts		\$	10,652,279.45
Total Income		\$	11,887,048.82
Expenditures - General Fund		\$	(11,436,623.21)
Ending Balance - September 30,2008		\$	450,425.61
Unreconciled bank balance ending December 31, 2008			\$1,333,317.79

IMPACT FEE ACCOUNT

Beginning Balance - January 01, 2008		\$	522,672.49
Income:			
Receipts	\$	43,903.00	
Interest	\$	12,516.47	
Total Income		\$	56,419.47
Transfer to General Fund Oct.		\$	(218,464.64)
Ending Balance December 31, 2008		\$	360,627.32

Respectfully submitted

Marie J Buckley
Treasurer

**Town of Sandown
PREA Account
ANNUAL REPORT 2008
Banknorth**

Statement Balance	1/31/2007	\$ 14,664.31
Yrly Deposit		\$ 52,121.65
Checks cashed to date		\$(53,263.84)
Bank Balance		\$ 13,522.12
outstanding ckecks		\$ (537.71)
Register Balance		\$ 12,984.41

Outstanding Checks

<i>Date</i>	<i>Ck#</i>	<i>Amount</i>
	2306	\$299.42
	2307	\$238.29

Respectfully submitted by

Marie J. Buckley
Treasurer

TOWN OF SANDOWN
Treasurer's Report
Recreation Commission
ANNUAL REPORT 2008
(unaudited)

**BankNorth Revolving Recreation Fund
Municipal Interest Checking**

Description		
Beginning Balance	\$	16,227.40
Yearly interest	\$	528.73
Yearly Deposits	\$	35,258.40
Deposits outstanding		
Outstanding checks		
Transfers		
Yearly Withdrawals	\$	38,423.78
Ending Balance	12/31/2008 \$	13,590.75

**BankNorth Revolving Recreation
"No Catch" Municipal Passbook CD**

Description		
Beginning Balance	\$	47,147.18
Yearly interest	\$	1,683.15
Yearly deposits		
Transfers		
Withdrawals		
Ending Balance	12/31/2008 \$	48,830.33

**BankNorth Recreation Facility
Building Fund - Money Market Account**

Description	Y-T-D
Begin.Bal.	\$ 182,457.41
Yearly Interest	\$ 2,330.46
Yearly Deposits	\$ 15,000.00
Transfers	
Withdrawals	
Ending Balance	12/31/2008 \$ 199,787.87

**Petty Cash
established 08/29/05**

Description	
Ending Balance	\$ 200.00

Grand Total	\$ 262,408.95
e	\$

Respectfully submitted,

*Marie J Buckley
Treasurer*

TOWN OF SANDOWN
Treasurer's Report
Conservation Commission
as of December 31, 2008
 (unaudited)

BankNorth / Premium Public Finance Money Market**

<i>Description</i>	<i>Current</i>	<i>Y-T-D</i>
Beginning Balance		\$ 4,057.06
Interest earned for 08		\$ 59.17
Deposits		
Transfers		
Withdrawals		\$ (312.02)
Ending Balance		\$ 3,804.21

BankNorth / "No Catch" PSBK CD

<i>Description</i>	<i>Current</i>	<i>Y-T-D</i>
Beginning Balance		\$ 683,023.01
Interest		\$ 19,725.70
Current Use 100%		\$ 141,500.00
Transfers		
Withdrawals		\$ 630,867.75
Ending Balance		\$ 213,380.96

Town Forest Fund

<i>Description</i>	<i>Current</i>	<i>Y-T-D</i>
Beginning Balance		\$ 3,439.82
Interest		\$ 168.10
Deposits		\$ 3,940.72
Transfers		
Withdrawals		\$ (1,458.39)
Ending Balance		\$ 6,090.25

Grand Total	\$ 223,275.42
--------------------	----------------------

Respectfully submitted

Marie J Buckley
 Treasurer

POLICE DEPARTMENT SAFETY ACCOUNT

Ending Balance December 31, 2007 \$ 6,552.81

Income:

Yrly int. \$ 24.58

Total Receipts \$ 6,322.33

Expenditures

Ending Balance-December 31, 2008 \$ 12,899.72

Respectfully submitted

Marie J Buckley
Treasurer

10:42 AM

01/29/09

Accrual Basis

TOWN OF SANDOWN NH
Profit & Loss Budget vs. Actual
January through December 2008

	Jan - Dec 08	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
3110.07 PROPERTY TAX	3,046,327.65	3,000,000.00	46,327.65	101.5%
3110.08 PROPERTY TAX	4,981,975.32	7,272,606.80	-2,290,631.48	68.5%
3111.00 REDEMPTION	650.10			
3111.03 REDEMPTION	0.00	2,198.39	-2,198.39	0.0%
3111.04 REDEMPTIONS	1,949.90	1,949.90	0.00	100.0%
3111.05 REDEMPTIONS	33,517.14	33,634.73	-117.59	99.7%
3111.06 REDEMPTIONS	71,164.89	115,000.00	-43,835.11	61.9%
3111.07 REDEMPTIONS	61,600.35	325,000.00	-263,399.65	19.0%
3120.07 LAND USE CHANGE TAX	57,000.00	45,000.00	12,000.00	125.7%
3120.08 LAND USE CHANGE TAX	92,500.00	75,000.00	17,500.00	123.3%
3120B.07 LAND USE CHANGE TAX CO	36.00			
3185.07 YIELD TAX	3,169.68	3,169.68	0.00	100.0%
3185.08 YIELD TAX	40,351.83	5,000.00	35,351.83	807.0%
3187.06 EXCAVATION TAX	604.12			
3190.07 PROPERTY TAX INTEREST	16,951.46	10,500.00	6,451.46	180.5%
3190.08 PROPERTY TAX INTEREST	4,235.73	5,400.00	-1,164.27	78.4%
3190A.07 PROPERTY TAX COST	684.00	250.00	434.00	273.6%
3191.03 Redemption Interest	1,311.42	250.00	1,061.42	524.6%
3191.04 REDEMPTION INTEREST	1,009.67	250.00	759.67	403.9%
3191.05 REDEMPTION INTEREST	11,574.90	6,500.00	5,074.90	178.1%
3191.06 REDEMPTION INTEREST	13,913.70	6,500.00	7,413.70	214.1%
3191.07 REDEMPTION INTEREST	2,050.35	11,000.00	-6,949.65	18.6%
3191A.04 REDEMPTION COST	31.00	100.00	-69.00	31.0%
3191A.05 REDEMPTION COST	477.00	150.00	327.00	318.0%
3191A.06 REDEMPTION COST	657.00	500.00	157.00	131.4%
3191A.07 REDEMPTION COST	564.00	1,500.00	-936.00	37.6%
3192.07 LAND USE CHANGE TAX INT	2,785.83	1,500.00	1,285.83	165.7%
3192.08 LAND USE CHANGE TAX INT	2,591.02	1,200.00	1,391.02	215.9%
3195.07 YIELD TAX INTEREST	230.86	230.86	0.00	100.0%
3195.08 YIELD TAX INTEREST	2,354.79	50.00	2,304.79	4,709.6%
3210.04 UCC FILINGS	945.00	1,200.00	-255.00	78.8%
3220.01 M.V. DECALS	19,568.00	20,000.00	-432.00	97.8%
3220.02 M.V. TITLES	2,118.00	2,300.00	-182.00	92.1%
3220.03 MOTOR VEHICLE REG	892,888.70	941,745.94	-48,857.24	94.8%
3223.04 MAIL IN FEE	6,023.50	7,600.00	-1,575.50	79.3%
3228.05 BOAT REGISTRATION	2,648.64	2,500.00	148.64	105.9%
3228.06 OHRV REGISTRATIONS	234.00	200.00	34.00	117.0%
3229.07 HUNTING FISHING LICENSE	78.00	125.00	-47.00	52.4%
3230.02 BUILDING PERMIT	9,546.00	15,600.00	-6,054.00	61.2%
3230.03 PERK TEST	40.00			
3230.04 ELECTRICAL PERMIT	6,525.00	6,300.00	225.00	103.6%
3230.05 PLUMBING PERMIT	2,405.00	3,500.00	-1,095.00	68.7%
3230.07 SEPTIC PERMIT	1,720.00	4,500.00	-2,780.00	38.2%
3230.07A DRIVEWAY	385.00	560.00	-175.00	68.8%
3230.08 GAS/OIL CHIMNEY PERMIT	735.00	4,000.00	-3,265.00	18.4%
3230.10a CHIMNEY PERMIT	75.00			
3230.11 PISTOL PERMIT	780.00	600.00	180.00	130.0%
3230.12 DREDGE & FILL	50.00	30.00	20.00	166.7%
3230.13 POLE LICENSE	50.00			
3230.14 WELL INSPECTION	25.00	250.00	-225.00	10.0%
3230.15 CHILD CARE INSPECTION	80.00	100.00	-20.00	80.0%
3230.18 HOME BUSINESS PERMIT	180.00			
3290.01 DOG LICENSE	7,932.50	8,300.00	-367.50	95.6%
3290.02 DOG FINE	1,170.00	905.00	265.00	129.3%
3290.03 MARRIAGE LICENSE	836.00	675.00	161.00	123.9%
3290.04 VITAL STATISTIC	761.00	650.00	111.00	117.1%
3290.05A HUNTFISH REMIT	2,245.40			
3290.06 ELEC® FILING FEES	28.00	25.00	3.00	112.0%
3290.06A OHRV REMITTANCE	6,076.00			
3290.09 VITAL STATISTICS TOWN	395.00	350.00	49.00	114.0%
3290.10 MARRIAGE LICENSE TOWN	154.00	150.00	4.00	102.7%
3290.11 DOG PENALTY	1,734.00	1,700.00	34.00	102.0%
3290.20 BLASTING PERMIT	125.00			
3351.00 SHARED REVENUE	51,168.00			
3352.00 MEALS AND ROOMS TAX	265,002.44			
3353.00 BLOCK GRANT	119,402.73	119,786.00	-383.27	99.7%
3358 FIRE DEPT. GRANT 2008	41,724.00			
3401.11 WELFARE	0.00	1,000.00	-1,000.00	0.0%
3401.12 INSURANCE-	8,489.94			
3401.12A COBRA INSURANCE	2,808.78			
3401.14 COPIES	1,042.00			
3401.14TC COPIES	191.00			
3401.15 TOWN OFFICE	221.75			
3401.15A TELEPHONE REIMBURSE	264.00			
3401.19 SUMMER REC.	28,597.40	24,112.00	4,485.40	118.6%
3401.19A SENIOR RECREATION	71.95			
3401.22 INSURANCE REPORTS	825.00	397.00	428.00	207.8%
3401.23 DERRY DIST. CT	1,159.33	2,100.00	-940.67	55.2%
3401.24 POLICE DEPT. DETAILS	20,068.00	28,400.00	-8,332.00	70.7%
3401.24A POLICE INSURANCE	0.00	700.00	-700.00	0.0%
3401.25 WITNESS FEES	1,665.42	7,400.00	-5,733.58	22.5%
3401.26 FIRE DEPT INCOME	15.00			
3401.30 HIGHWAY	10,440.00			
3401.41 Paper	3,917.45	2,500.00	1,417.45	156.7%
3401.43 U8C - METAL	14,345.11	3,000.00	11,345.11	478.2%

TOWN OF SANDOWN NH
Profit & Loss Budget vs. Actual
January through December 2008

	Jan - Dec 08	Budget	\$ Over Budget	% of Budget
3401.44 PROPANE TANKS	472.43	1,000.00	-527.57	47.2%
3401.45 TIRES	1,766.00	2,000.00	-234.00	88.3%
3401.46 SANITATION-BATTERIES	1,328.58	2,000.00	-671.42	66.4%
3401.47 PLASTIC	0.00	1,500.00	-1,500.00	0.0%
3401.48 FREON	2,105.00	1,000.00	1,105.00	210.5%
3401.49 ELECTRONICS	4,779.00	2,500.00	2,279.00	191.2%
3401.50 CANS	3,311.85	1,000.00	2,311.85	331.2%
3401.50 TANKS	16.00	1,000.00	-984.00	1.6%
3401.51 PLANNING BOARD	66,131.00	19,949.82	46,181.18	331.5%
3401.52 ZONING BOARD	1,550.00	3,978.90	-2,428.90	39.0%
3401.55 SEPTIC DESIGN REVIEW	840.00			
3401.56 IMPACT FEE COPIES	218,464.64			
3401.60 FISH & GAME	360.00			
3401.64 SPECIAL REC PROGRAMS	1,645.55	2,324.80	-679.25	70.8%
3501.00 SALE OF TOWN PROPETY	17,912.49			
3502.00 Interest on deposit	20,788.57			
3503.00 RENTAL TOWN BUILDINGS	1,450.00			
3504.00 MISC.	2,191.45			
3504.01 CABLE FRANCHISE	23,055.68	21,105.08	1,950.60	109.2%
3504.05 FISHING DERBY	366.00			
3509.10 RETURN CHK PENALTY	485.75	500.00	-14.25	97.2%
3509.10 TX PENALTY	89.21			
3509.12A LIBRARY SALARIES	118,467.50			
3509.12B LIBRARY SS & MED	7,575.51			
3509.13 LIBRARY RETIREMENT REIM	1,796.87			
3509.16 NEWSLETTER ADVERTISING	450.00	2,000.00	-1,550.00	22.5%
3509.17 RESCUE INCOME	30.00			
3934 MINTON LAND BOND	0.00			
3934.01 TAN	1,500,000.00			
BLD INSPECTOR	-450.00			
FEMA 2006	1,267.17			
FEMA 2007	2,564.24			
Total Income	11,995,052.24	12,199,559.90	-204,507.66	98.3%
Gross Profit	11,995,052.24	12,199,559.90	-204,507.66	98.3%
Expense				
3110.A ABATEMENTS	42,817.62			
3120A.07 LAND USE ABATEMENT	8,657.89			
3290.01A DOG LICENSE REMITTANCE	3,165.50			
3290.03A MARRIAGE LICENSE REMIT	810.00			
3290.04A VITAL STATS REMITTANCE	967.00			
4130.0 - EXECUTIVE				
.01 ADS	1,633.97	1,500.00	133.97	108.9%
.02 AUDITOR	21,981.50	13,300.00	8,681.50	165.3%
.03 BOOKS	1,221.25	1,100.00	121.25	111.0%
.04 COMPUTER SUPPORT	5,553.13	5,610.00	-56.87	99.0%
.05 DUES	3,977.07	3,900.00	77.07	102.0%
.06 CONSULTING / ENGINEERING	180.00	2,500.00	-2,320.00	7.2%
.07 FLOWERS/GOODWILL	159.64	400.00	-240.36	39.9%
.08 LEGAL	25,707.89	30,000.00	-4,292.31	85.7%
.10 MILEAGE	194.04	375.00	-180.96	51.7%
.11 PAYROLL	89,770.80	95,063.66	-5,292.86	94.4%
.12 POSTAGE	8,141.55	9,500.00	-1,358.45	85.7%
.13 SURVEY TOWN PROPERTY	100.00	2,500.00	-2,400.00	4.0%
.14 SEMINARS	185.50	650.00	-464.50	28.5%
.15 SERVICES (DEEDS)	279.64	100.00	179.64	279.6%
.16 SUPPLIES	2,151.13	3,000.00	-848.87	71.7%
.17 TAX MAPS	1,136.65	2,000.00	-863.35	56.8%
.18 TELEPHONE	3,429.77	3,800.00	-370.23	90.3%
.19 TOWN REPORT	3,379.00	3,300.00	79.00	102.4%
.20 WEBSITE MAINTENANCE	566.72	500.00	66.72	113.3%
.22 INTERNET/SECURITY	1,462.30			
.24 NEWSLETTER	495.28	2,000.00	-1,504.72	24.8%
.26 DSL LINE	1,210.85	1,284.00	-73.15	94.3%
.27 POSTAGE METER LEASE	1,549.10	1,860.00	-310.90	83.3%
.28 MISC	10.00			
.30 POSTAGE SUPPLIES	0.00	225.00	-225.00	0.0%
Total 4130.0 - EXECUTIVE	174,476.58	184,467.66	-9,991.08	94.6%
4130.5 - CABLE				
.01 ADVERTISING	0.00	600.00	-600.00	0.0%
.04 CAMERAS & SUPPLIES	0.00	300.00	-300.00	0.0%
.07 PROFESSIONAL SERVICES	0.00	250.00	-250.00	0.0%
.11 DUES/Membership	75.00	75.00	0.00	100.0%
.12 EQUIP. REPAIR/MAINT.	139.98	200.00	-60.02	70.0%
.13 FREIGHT SHIPPING	0.00	50.00	-50.00	0.0%
.15 LEGAL	0.00	100.00	-100.00	0.0%
.18 MILEAGE	0.00	50.00	-50.00	0.0%
.17 MINUTES	0.00	1,100.00	-1,100.00	0.0%
.21 POSTAGE	0.00	55.08	-55.08	0.0%
.26 AUDIO & VIDEO EQUIPMENT	1,557.23	2,000.00	-442.77	77.9%
.28 VIDEOTAPING STIPEND	2,220.00	2,000.00	220.00	111.0%
.31 TELEPHONE	427.15	600.00	-172.85	71.2%
.32 SUPPLIES & MATERIALS	14.74	500.00	-485.26	2.9%
.33 ADMINISTRATIVE MARKETING	0.00	100.00	-100.00	0.0%
.34 TRAINING & EDUCATION	0.00	100.00	-100.00	0.0%

10:42 AM

01/29/09

Accrual Basis

TOWN OF SADOWN NH
Profit & Loss Budget vs. Actual
January through December 2008

	Jan - Dec 08	Budget	\$ Over Budget	% of Budget
.35 INTERNET ACCESS	0.00	100.00	-100.00	0.0%
.38 COMPUTER SOFTWARE/HARDWARE	0.00	500.00	-500.00	0.0%
.37 BANK FEES NEW ACCOUNT	0.00	25.00	-25.00	0.0%
.38 OFFICE EQUIPMENT	0.00	200.00	-200.00	0.0%
.41 STUDIO COORDINATOR	6,270.00	7,100.00	-830.00	86.3%
.42 STATION CONSULTANT/PRODUCER	1,387.50	5,100.00	-3,712.50	27.2%
Total 4130.5- CABLE	12,091.60	21,105.08	-9,013.48	57.3%
4140.1 TOWN CLERK				
.01 BANK MILEAGE	212.42	600.00	-387.58	35.4%
.02 BOOKS	124.00	200.00	-76.00	62.0%
.05 DELIBERATIVE SESSION	554.05	554.05	0.00	100.0%
.06 DOG LICENSES	398.08	440.00	-41.92	90.5%
.07 DUES	20.00	20.00	0.00	100.0%
.09 PAYROLL	37,145.58	42,772.93	-5,627.35	86.8%
.12 SEMINARS	231.30	400.00	-168.70	57.8%
.14 SUPPLIES	783.68	800.00	-16.32	98.0%
.15 TELEPHONE	994.54	1,100.00	-105.46	90.4%
.16 STATE MAILOUTS	214.03	250.00	-35.97	85.6%
.17 OHRV REMITTANCE	6,076.00			
.18 FISH AND GAME REMITTANCE	2,181.90			
Total 4140.1 TOWN CLERK	48,935.58	47,136.98	1,798.60	103.8%
4140.2 ELEC. & REG. MODERATOR				
.01 BALLOT CLERK	3,650.00	2,400.00	1,250.00	152.1%
.02 BALLOTS	4,833.75	4,000.00	833.75	120.8%
.04 MEALS	481.00	400.00	81.00	120.3%
.05 MODERATOR	200.00	500.00	-300.00	40.0%
.08 VOTING EQUIPMENT	322.85	300.00	22.85	107.6%
.10 OFFSITE ELECTION EXPENSES	0.00	300.00	-300.00	0.0%
.11 MISC	15.78			
Total 4140.2 ELEC. & REG. MODERATOR	9,503.38	7,900.00	1,603.38	120.3%
4140.2 ELEC. & REG. SUPERVISORS				
.02 SOFTWARE	59.99	100.00	-40.01	60.0%
.04 SUPPLIES	479.34	500.00	-20.66	95.9%
.05 SUPERVISOR #1	1,000.00	1,000.00	0.00	100.0%
.06 SUPERVISOR # 2	1,000.00	1,000.00	0.00	100.0%
.07 SUPERVISOR # 3	1,000.00	1,000.00	0.00	100.0%
.09 COPIES	0.00	50.00	-50.00	0.0%
.10 MANPOWER	0.00	600.00	-600.00	0.0%
.11 NEW EQUIPMENT	0.00	200.00	-200.00	0.0%
Total 4140.2 ELEC. & REG. SUPERVISORS	3,539.33	4,450.00	-910.67	79.5%
4150.1 FINANCE				
.01 COMPUTER SUPPORT	0.00	200.00	-200.00	0.0%
.02 MILEAGE	507.58	350.00	157.58	145.0%
.03 PAYROLL	58,369.33	50,536.40	7,832.93	115.5%
.04 SEMINARS	309.00	250.00	59.00	123.6%
.05 SOFTWARE & HARDWARE	199.00	370.00	-171.00	53.8%
.06 SUPPLIES	906.62	600.00	306.62	151.1%
.08 DUES	26.00	50.00	-25.00	50.0%
.09 VACATION COVERAGE	362.50			
Total 4150.1 FINANCE	60,679.03	52,358.40	8,320.63	115.9%
4150.3 ASSESSING				
.02 MILEAGE	470.20	800.00	-329.80	58.8%
.03 ASSESSING SERVICES	73,276.00	72,000.00	1,276.00	101.8%
.05 SOFTWARE LICENSES	2,800.00	2,400.00	400.00	116.7%
.06 SUPPLIES	342.88	750.00	-407.12	45.7%
.07 VISION - ANNUAL MAINTENANCE	0.00	4,000.00	-4,000.00	0.0%
.08 CONSULTING	0.00			
.10 MISC	0.00			
Total 4150.3 ASSESSING	76,889.08	79,950.00	-3,060.92	96.2%
4150.4 TAX COLLECTOR				
.0 COPIER MAINTENANCE	325.00	357.50	-32.50	90.9%
.01 COMPUTER EQUIPMENT	0.00			
.02 COMPUTER SUPPORT	0.00			
.04 DUES	20.00	20.00	0.00	100.0%
.05 PAYROLL	47,319.04	46,261.60	1,057.44	102.3%
.06 SEMINARS	424.29	400.00	24.29	106.1%
.07 SUPPLIES	800.00	800.00	0.00	100.0%
.08 TAX BILL PRINTING	589.60	500.00	89.60	117.9%
.09 TAX LIEN EXPENSES	1,568.59	1,200.00	368.59	130.7%
.10 TAX PROGRAM SUPPORT	1,777.00	1,777.00	0.00	100.0%
Total 4150.4 TAX COLLECTOR	52,823.52	51,316.10	1,507.42	102.9%
4150.5 TREASURER				
.01 BOOKS	0.00	100.00	-100.00	0.0%
.03 PAYROLL	3,716.67	3,706.38	10.29	100.3%
.04 SEMINAR	0.00	100.00	-100.00	0.0%
.05 SUPPLIES	78.44	100.00	-21.56	78.4%
Total 4150.5 TREASURER	3,795.11	4,006.38	-211.27	94.7%
4150.9 BUDGET COMMITTEE				
.01 RECORDING SECRETARY	1,811.04	1,793.20	17.84	101.0%

TOWN OF SANDOWN NH

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January through December 2008

	Jan - Dec 08	Budget	\$ Over Budget	% of Budget
.02 SUPPLIES	106.80	175.00	-68.20	61.0%
.03 SEMINARS	210.00	280.00	-70.00	75.0%
Total 4150.9 BUDGET COMMITTEE	2,127.84	2,246.20	-120.36	94.6%
4155.0 BENEFITS				
.01 FICA	53,216.98	48,825.32	4,391.66	109.0%
.02 HEALTH BENEFIT	129,037.51	116,387.28	12,650.23	110.9%
.03 MEDICARE	18,105.53	16,115.72	1,989.81	112.3%
.06 RETIREMENT EMPLOYEES	34,359.91	38,396.57	-4,036.66	89.5%
.07 RETIREMENT FIRE	8,715.48	7,833.95	881.53	111.3%
.08 RETIREMENT POLICE	40,585.85	32,526.42	8,059.43	124.8%
Total 4155.0 BENEFITS	284,021.26	260,087.26	23,934.00	109.2%
4191.1 PLANNING BOARD				
.01 ADS	1,308.01	1,500.00	-191.99	87.2%
.02 BOOKS	192.70	650.00	-457.30	29.6%
.03 COMPUTER SUPPORT	0.00	500.00	-500.00	0.0%
.04 CONSULTING	5,311.00	7,000.00	-1,689.00	75.9%
.05 COPIES	0.00	600.00	-600.00	0.0%
.06 LEGAL	0.00	2,000.00	-2,000.00	0.0%
.07 MILEAGE	209.59	300.00	-90.41	69.9%
.08 PAYROLL	19,100.48	21,424.04	-2,323.56	89.2%
.09 SEMINAR	25.00	250.00	-225.00	10.0%
.10 SUPPLIES	201.65	800.00	-598.35	25.2%
.11 COMPUTER HARDWARE/SOFTWARE	0.00	600.00	-600.00	0.0%
Total 4191.1 PLANNING BOARD	26,348.43	35,624.04	-9,275.61	74.0%
4191.3 ZBA				
.01 ADS	507.65	1,475.00	-967.35	34.4%
.02 BOOKS	0.00	100.00	-100.00	0.0%
.03 PAYROLL	1,535.80	2,123.90	-588.10	72.3%
.04 SEMINARS	0.00	150.00	-150.00	0.0%
.05 SUPPLIES	0.00	130.00	-130.00	0.0%
4191.3 ZBA - Other	442.64			
Total 4191.3 ZBA	2,486.09	3,978.90	-1,492.81	62.5%
4194.0 GOVERNMENT BUILDING				
.0 EQUIP. PURCHASE	0.00			
.01 ELECTRIC	15,877.84	14,500.00	1,377.84	109.5%
.02 EQUIP MAINT/PURCHASE	3,684.27	4,100.00	-415.73	89.9%
.03 GAS (PROPANE)	4,970.09	4,620.00	350.09	107.6%
.04 MAINTENANCE- BUILDING	12,647.06	14,000.00	-1,352.94	90.3%
.05 OIL	15,020.57	10,450.00	4,570.57	143.7%
.06 PAYROLL	12,222.76	13,519.20	-1,296.44	90.4%
.08 SUPPLIES	3,688.55	2,800.00	888.55	131.7%
.09 TELEPHONE	356.60	462.00	-105.40	77.2%
.13 ENVIRONMENTAL CLEANUP	13,350.23	10,000.00	3,350.23	133.5%
.14 NEW REC BLDG EXPENSES	1,800.00	17,494.40	-15,694.40	10.3%
.15 ALARM SYSTEM	1,573.30	552.00	1,021.30	285.0%
4194.0 GOVERNMENT BUILDING - Other	400.32			
Total 4194.0 GOVERNMENT BUILDING	85,591.99	92,497.60	-6,905.61	92.5%
4195.0 CEMETERY				
.01 EQUIP R&M	300.00	300.00	0.00	100.0%
.02 SITE R&M	1,000.00	1,000.00	0.00	100.0%
.03 SUPPLIES	300.00	300.00	0.00	100.0%
Total 4195.0 CEMETERY	1,600.00	1,600.00	0.00	100.0%
4196.0 INSURANCE				
.01 ANTIQUE AUTO	83.00	100.00	-17.00	83.0%
.02 DEDUCTIBLE	195.00	2,000.00	-1,805.00	9.8%
.03 PLT	39,228.06	33,632.44	4,595.62	113.7%
.04 POLICE GROUP ACCI	1,543.75	1,425.00	118.75	108.3%
.05 UNEMPLOYMENT	1,609.00	1,609.00	0.00	100.0%
.06 WORKERS COMP.	35,011.00	30,045.00	4,966.00	116.5%
.07 POLICE LIFE INSURANCE	343.89	409.00	-65.11	84.1%
.08 SECTION 125	0.00	300.00	-300.00	0.0%
.09 EMPLOYEE LIFE INSURANCE	306.90	350.00	-43.10	87.7%
Total 4196.0 INSURANCE	77,320.60	69,870.44	7,450.16	110.7%
4199.0 TRUSTEES				
.01 PAYROLL	0.00	200.00	-200.00	0.0%
Total 4199.0 TRUSTEES	0.00	200.00	-200.00	0.0%
4210.0 POLICE				
.00 MILEAGE	624.56			
.01 AMMO	1,000.00	1,200.00	-200.00	83.3%
.02 BOOKS	1,006.05	941.00	65.05	106.9%
.03 COMMUNICATION	1,754.35	4,100.00	-2,345.65	42.8%
.04 COMMUNITY SERV,	1,010.48	1,708.00	-697.52	59.2%
.05 CRUISER	24,524.00	24,524.00	0.00	100.0%
.06 DETAILS	15,549.50	26,400.00	-10,850.50	58.9%
.07 DUES	200.00	250.00	-50.00	80.0%
.08 EQUIP. MAINT.	9,812.74	9,477.00	2,664.26	71.9%
.09 EQUIP. PURCHASE	4,967.05	6,500.00	-1,532.95	76.4%
.10 GAS	20,458.83	19,656.00	802.83	104.1%
.11 HEALTH	0.00	1,100.00	-1,100.00	0.0%

10:42 AM

01/29/09

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January through December 2008

	Jan - Dec 08	Budget	\$ Over Budget	% of Budget
.12 OVERTIME	31,656.81	20,891.84	10,964.77	153.0%
.13 PAYROLL	347,592.26	371,024.58	-23,432.32	93.7%
.14 PHOTOGRAPHY	0.00	245.00	-245.00	0.0%
.15 PROSECUTION	14,400.00	14,450.00	-50.00	99.7%
.16 SUPPLIES	2,757.68	3,000.00	-242.32	91.9%
.17 TELEPHONE	3,887.04	3,500.00	387.04	111.1%
.18 TRAINING	5,162.15	4,014.20	1,147.95	128.6%
.19 TRUSTEE LUNCH	0.00	1,716.00	-1,716.00	0.0%
.20 UNIFORMS	7,301.75	10,975.50	-3,674.75	66.5%
.21 VEHICLE MAINT.	8,368.04	9,439.00	-1,070.96	88.7%
.22 WITNESS FEES	3,551.16	7,362.00	-3,800.84	48.4%
.23 ADDITIONAL DUTIES	0.00	902.72	-902.72	0.0%
.24 BEREAVEMENT LEAVE	0.00	1,512.69	-1,512.69	0.0%
.25 CALL BACK HOURS	0.00	323.20	-323.20	0.0%
.26 DWI	0.00	0.00	0.00	0.0%
.27 FISH & GAME	2,348.80	0.00	2,348.80	0.0%
.28 GRIEVANCE PAY	0.00	438.04	-438.04	0.0%
.29 INCREMENTAL DAYS	0.00	4,669.27	-4,669.27	0.0%
.30 MERIT PAY	0.00	400.00	-400.00	0.0%
.31 PT HOLIDAY	0.00	2,158.49	-2,158.49	0.0%
.32 PT VACATION	0.00	2,339.35	-2,339.35	0.0%
.33 SELECTIVE ENFORCEMENT	0.00	0.00	0.00	0.0%
.34 TUITION REIMBURSEMENT	750.00	3,000.00	-2,250.00	25.0%
.35 FTO PATROL	114.18	0.00	114.18	0.0%
.36 POLICE HOLIDAY	20,495.08	6,334.40	14,160.68	32.4%
.37 SHIFT DIFFERENTIAL	5,220.43	4,030.50	1,189.93	131.3%
.38 EDUCATIONAL INCENTIVE	5,291.68	0.00	5,291.68	0.0%
Total 4210.0 POLICE	536,818.63	568,093.78	-31,265.15	94.5%
.4215.0 RESCUE	31,916.81	35,100.00	-3,183.19	90.9%
.01 EQUIP. MAINT.	3,099.00	3,500.00	-401.00	88.5%
.02 HEALTH	73.50	600.00	-526.50	12.3%
.03 MEMBER REIMB.	16,577.00	18,000.00	-1,423.00	92.1%
.04 NEW EQUIP.	1,984.24	5,000.00	-3,015.76	39.7%
.05 SUPPLIES	6,305.66	3,500.00	2,805.66	180.2%
.06 TRAINING	3,876.21	4,500.00	-623.79	86.1%
Total 4215.0 RESCUE	31,916.81	35,100.00	-3,183.19	90.9%
.4220. FIRE	158,812.12	1,800.00	-1,111.88	93.8%
.01 COMMUNICATIONS	6,320.00	7,150.00	-830.00	88.4%
.02 DUES	4,395.75	4,900.00	-504.25	89.7%
.03 EQUIP. MAINT/REPAIR	1,869.54	1,800.00	69.54	103.9%
.04 FIRE PREVENTION	500.00	500.00	0.00	100.0%
.05 FOREST FIRE	6,643.82	5,000.00	1,643.82	132.9%
.06 GAS/DIESEL	11,433.34	17,600.00	-6,166.66	65.0%
.07 NEW EQUIPMENT	52,073.71	49,208.25	2,865.46	105.8%
.08 PAYROLL	14,000.00	9,200.00	4,800.00	291.7%
.09 ENGINEERS REIMBURSE	0.00	3,000.00	-3,000.00	0.0%
.09A CHIEF REIMBURSEMENT	0.00	7,400.00	-7,400.00	0.0%
.09B FIRE FIGHTERS REIMBURSEMENT	1,496.95	1,400.00	96.95	106.9%
.10 SUPPLIES	942.18	1,400.00	-457.82	67.3%
.11 TELEPHONE	4,247.00	5,000.00	-753.00	84.9%
.12 TRAINING	8,317.57	7,100.00	1,217.57	117.1%
.13 VEHICLE MAINT.	43,920.00	0.00	43,920.00	0.0%
.15 GRANT -TURN OUT GEAR	0.00	0.00	0.00	0.0%
Total 4220. FIRE	158,812.12	118,058.25	39,789.73	133.7%
.4241.1 DRIVEWAY INSPECTION	0.00	400.00	-400.00	0.0%
.01 PAYROLL	0.00	400.00	-400.00	0.0%
Total 4241.1 DRIVEWAY INSPECTION	0.00	400.00	-400.00	0.0%
.4241.2 BUILDING INSPECT.	9,497.76	14,480.00	-4,982.24	65.5%
.01 BOOKS	0.00	150.00	-150.00	0.0%
.02 DUES	100.00	150.00	-50.00	66.7%
.03 PAYROLL	8,205.00	13,000.00	-4,795.00	63.1%
.04 SEMINARS	196.80	200.00	-3.20	98.4%
.05 SUPPLIES	637.96	500.00	137.96	127.9%
.06 TELEPHONE	357.96	480.00	-122.04	74.6%
Total 4241.2 BUILDING INSPECT.	9,497.76	14,480.00	-4,982.24	65.5%
.4241.3 CODE ENFORCEMENT	3,337.20	3,345.16	-7.96	99.8%
.01 PAYROLL	3,337.20	3,345.16	-7.96	99.8%
Total 4241.3 CODE ENFORCEMENT	3,337.20	3,345.16	-7.96	99.8%
.4241.4 PLUMBING INSPECTOR	1,350.00	2,200.00	-850.00	61.4%
.02 PAYROLL	50.00	0.00	50.00	0.0%
.03 SUPPLIES	1,300.00	2,200.00	-900.00	59.1%
Total 4241.4 PLUMBING INSPECTOR	1,400.00	2,200.00	-800.00	63.6%
.4241.5 ELECTRICAL INSPECTOR	156.83	275.00	-118.17	57.0%
.01 BOOKS	0.00	50.00	-50.00	0.0%
.02 DUES	0.00	5,085.00	-5,085.00	0.0%
.03 PAYROLL	5,365.00	5,085.00	280.00	105.9%
.04 PHONE	186.70	240.00	-53.30	77.8%
.05 SUPPLIES	54.52	150.00	-95.48	36.3%
.06 SEMINARS	0.00	110.00	-110.00	0.0%

TOWN OF SANDOWN NH
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Total 4241.5 ELECTRICAL INSPECTOR	5,783.05	5,910.00	-126.95	97.9%
4241.6 GAS/OIL/CHIMNEY				
.01 PAYROLL	230.00	2,000.00	-1,770.00	11.5%
Total 4241.6 GAS/OIL/CHIMNEY	230.00	2,000.00	-1,770.00	11.5%
4242.1 SEPTIC				
.02 SEPTAGE PUMPING	0.00	400.00	-400.00	0.0%
.03 SEPTIC	1,435.00	3,000.00	-1,565.00	47.8%
.04 SUPPLIES	0.00	25.00	-25.00	0.0%
Total 4242.1 SEPTIC	1,435.00	3,425.00	-1,990.00	41.9%
4311 HIGHWAY FACILITY				
.01 BULD. MAINT.	1,891.25	2,200.00	-308.75	86.0%
.03 ELECTRIC	2,096.00	1,500.00	596.00	139.7%
.04 HEATING OIL	4,036.87	3,500.00	536.87	115.3%
.05 TELEPHONE	1,557.51	900.00	657.51	173.1%
Total 4311 HIGHWAY FACILITY	9,581.63	8,100.00	1,481.63	118.3%
4312 HIGHWAY OPERATING				
.02 COLD MIX	1,516.69	2,100.00	-583.31	72.2%
.04 EQUIP. PURCHASE	10,716.01	13,470.00	-2,753.99	79.6%
.05 EQUIP. R&M	6,924.22	3,000.00	3,924.22	230.8%
.06 EQUIP. RENTAL	1,715.85	1,200.00	515.85	143.0%
.07 GAS/DIESEL	14,972.27	13,000.00	1,972.27	115.2%
.09 MATERIAL	0.00	2,400.00	-2,400.00	0.0%
.10 PAYROLL	146,692.95	138,770.24	7,822.71	105.8%
.11 PLOWING	139,024.00	100,000.00	39,024.00	139.0%
.12 SALT	91,763.25	75,000.00	16,763.25	122.4%
.13 SAND	12,497.64	7,500.00	4,997.64	166.6%
.14 SEMINARS	375.00	500.00	-125.00	75.0%
.15 SIGNS	846.91	1,200.00	-353.09	70.6%
.16 SUPPLIES	3,250.65	4,500.00	-1,249.35	72.2%
.17 TREE REMOVAL	5,026.10	5,000.00	26.10	100.5%
.18 VEH. MAINT.	6,446.81	6,200.00	246.81	104.0%
.19 OFFICER DETAILS	5,796.50	3,000.00	2,796.50	193.2%
.24 UNIFORMS	1,946.00	1,555.32	390.68	125.1%
.25 PAVING	100,000.00	100,000.00	0.00	100.0%
.26 TELEPHONE	0.00			
Total 4312 HIGHWAY OPERATING	549,410.85	478,395.56	71,015.29	114.8%
4316.0 STREET LIGHTS				
.01 ELECTRICITY	5,560.06	5,616.00	-55.94	99.0%
Total 4316.0 STREET LIGHTS	5,560.06	5,616.00	-55.94	99.0%
4321.0 SANITATION				
.01 ELECTRIC	6,747.41	5,760.00	987.41	117.1%
.02 SEPTIC	655.00	650.00	5.00	100.8%
.03 TELEPHONE	373.29	450.00	-76.71	83.0%
Total 4321.0 SANITATION	7,775.70	6,860.00	915.70	113.3%
4324. SANITATION				
.01 BOX RENTAL	2,500.00	5,400.00	-2,900.00	46.3%
.02 DUMPSTER	1,856.91	2,840.00	-783.09	70.3%
.03 HAULING	76,303.13	115,000.00	-38,696.87	66.4%
.04 PAYROLL	76,831.73	78,442.65	-1,610.92	97.9%
.05 PROPANE TANKS	0.00	450.00	-450.00	0.0%
.06 R&M EQUIP.	1,354.02	4,500.00	-3,145.98	30.1%
.07 SUPPLIES	1,196.03	1,200.00	-3.97	99.7%
.08 TIRE DISPOSAL	1,070.00	2,000.00	-930.00	53.5%
.09 WASTE DISPOSAL	168,623.97	161,800.00	6,823.97	104.2%
.10 SEMINARS	521.83			
.12 FEES 53 B	8,464.00	8,000.00	464.00	105.8%
Total 4324. SANITATION	338,721.62	379,432.65	-40,711.03	89.3%
4325.0 SANITATION				
.01 R&M SITE	4,546.50	4,500.00	46.50	101.0%
4325.0 SANITATION - Other	0.00			
Total 4325.0 SANITATION	4,546.50	4,500.00	46.50	101.0%
4326.0 RECYCLING				
.01 CFC Refrig/Air condition	1,233.00	1,500.00	-267.00	82.2%
.02 CONTAINER RENTAL	1,350.00	3,000.00	-1,650.00	45.0%
.03 DISPOSAL	29,631.20	25,500.00	4,131.20	116.2%
.04 DUES	500.00	500.00	0.00	100.0%
.05 HAULING	5,951.22	24,200.00	-18,248.78	24.6%
.07 SEMINARS	0.00	400.00	-400.00	0.0%
Total 4326.0 RECYCLING	38,665.42	55,100.00	-16,434.58	70.2%
4411.0 HEALTH OFFICER				
.01 DAY CARE INSPECTIONS	0.00	100.00	-100.00	0.0%
.02 WATER TESTING	287.50	200.00	87.50	143.8%
.03 PAYROLL	3,337.20	3,345.16	-7.96	99.8%
.04 SEMINARS	0.00	100.00	-100.00	0.0%
.05 TELEPHONE	241.00	240.00	1.00	100.4%
.07 TESTING	11.70			
.08 WELL INSPECTION	0.00	250.00	-250.00	0.0%

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Accrual Basis

TOWN OF SANDOWN NH
Profit & Loss Budget vs. Actual
January through December 2008

	Jan - Dec 08	Budget	\$ Over Budget	% of Budget
.10 DUES	75.00	50.00	25.00	150.0%
Total 4411.0 HEALTH OFFICER	3,952.40	4,285.16	-332.76	92.2%
4414.0 ANIMAL CONTROL				
.02 BOOKS	30.95	50.00	-19.05	61.9%
.03 CELL PHONE	417.16	550.00	-132.84	75.8%
.04 EQUIP.MAINT/REPAIR	160.33	100.00	60.33	160.3%
.05 EQUIPMENT	154.76	250.00	-95.24	61.9%
.06 HEALTH	0.00	200.00	-200.00	0.0%
.07 MILEAGE	1,354.52	1,162.43	172.09	114.6%
.08 PAYROLL	9,617.18	11,271.24	-1,654.06	65.3%
.09 SEMINAR	100.00	150.00	-50.00	66.7%
.10 SUPPLIES	199.66	200.00	-0.34	99.8%
.11 VET/DISPOSAL	1,232.18	1,200.00	32.18	102.7%
4414.0 ANIMAL CONTROL - Other	5.60			
Total 4414.0 ANIMAL CONTROL	13,272.34	15,153.67	-1,881.33	87.6%
4415. HEALTH				
.02 CHILD AND FAMILY	250.00	250.00	0.00	100.0%
.03 COMM HEALTH GR DERRY	2,500.00	2,500.00	0.00	100.0%
.04 LAMPREY HEALTHCARE	2,500.00	2,500.00	0.00	100.0%
.08 RETIRED SENIOR VOLUNT PRGM	125.00	125.00	0.00	100.0%
.07 ROCK.CTY.COMM.ACT	5,361.43	5,361.43	0.00	100.0%
.08 S.A.S.S.	0.00	575.00	-575.00	0.0%
.10 VIC GEARY CENTER	2,100.00	2,100.00	0.00	100.0%
.11 VNA-HOSPICE	6,100.00	6,100.00	0.00	100.0%
.14 CART	6,780.00	6,780.00	0.00	100.0%
.15 C. CARE GIVERS OF GT DERRY	850.00	850.00	0.00	100.0%
.16 ROCKINGHAM NUTRITION	1,000.00	1,000.00	0.00	100.0%
Total 4415. HEALTH	27,586.43	28,141.43	-575.00	98.0%
4445.0 WELFARE				
.01 ELECTRIC	2,635.26	2,300.00	335.26	114.6%
.02 FOOD	189.02	200.00	-10.98	94.5%
.03 GAS	210.00	600.00	-390.00	35.0%
.04 MORTGAGE	360.00	7,150.00	-6,790.00	5.0%
.05 OIL/FUEL	779.70	650.00	129.70	91.7%
.06 PRESCRIPTION	-12.00	600.00	-612.00	2.0%
.07 PROPANE	443.80	100.00	343.80	443.8%
.08 RENT	5,831.38	7,000.00	-1,168.62	97.6%
.09 REPAIRS	0.00	100.00	-100.00	0.0%
.10 TELEPHONE	272.98	330.00	-57.02	82.7%
Total 4445.0 WELFARE	11,710.14	19,230.00	-7,519.86	60.9%
4520.0 RECREATION				
.01 ADS	0.00	315.00	-315.00	0.0%
.02 BALL FIELD/PLAYGROUND	4,662.05	4,813.00	-150.95	96.0%
.03 BEACH	1,346.00	1,235.00	111.00	109.0%
.04 COMMUNITY PROGRAM	852.76	1,600.00	-747.24	53.3%
.05 COPY MACHINE USE	0.00	250.00	-250.00	0.0%
.06 ELECTRIC	818.07	800.00	18.07	102.3%
.07 EQUIPMENT REPLACEMENT	3,426.21	3,152.00	274.21	108.7%
.08 MILEAGE	1,097.55	970.00	127.55	113.1%
.10 MOWING	8,730.00	6,790.00	-80.00	99.3%
.11 NEW EQUIP.	1,150.10	2,000.00	-849.90	57.5%
.12 PAYROLL-LIFEGUARD	15,009.58	17,116.00	-2,106.42	87.7%
.13 PAYROLL - Rec-Director	29,823.16	29,173.70	649.46	102.2%
.14 RECORDING SECRETARY	703.50	1,543.68	-840.18	45.6%
.15 RUBBISH	872.51	868.00	4.51	100.5%
.16 SAFETY	1,135.00	1,000.00	135.00	113.5%
.17 SENIOR RECREATION	5,820.84	6,500.00	-679.16	89.6%
.18 SUMMER REC (payroll)	28,710.64	31,425.36	-2,714.72	91.4%
.19 SUMMER REC. SUPPLIES	2,000.12	2,000.00	0.12	100.0%
.19A TRANSPORTATION/FIELD TRIP	3,396.20	2,575.00	823.20	132.0%
.20 SUPPLIES	1,226.21	1,515.00	-288.79	80.9%
.21 TELEPHONE	2,045.13	2,094.00	-48.87	97.7%
.22 TOILETS	1,756.44	2,040.40	-283.96	86.1%
.23 TRAINING/ SEMINARS	945.00	1,320.00	-375.00	71.6%
.25 SECURITY MONITOR	299.40	325.00	-25.60	92.1%
.26 Fema Repairs	0.00			
.27 DUES	65.00	60.00	5.00	108.3%
.28 REPAIRS/HANDYMAN	0.00	1,000.00	-1,000.00	0.0%
.29 PAYROLL SPECIAL PROGRAMS	2,374.19	2,324.80	49.39	102.1%
.30 TECHNOLOGY	744.51	1,585.00	-850.49	46.7%
Total 4520.0 RECREATION	119,012.17	128,400.94	-9,388.77	92.7%
4550.0 LIBRARY				
.01 PAYMENT	248,485.24	249,177.23	-681.99	99.7%
.02 PAYROLL	131,615.27			
Total 4550.0 LIBRARY	380,110.51	249,177.23	130,933.28	152.5%
4560 MISCELL.				
.01 BANK	754.00			
.02 CONSERVATION	141,000.00			
.03 COUNTY TAX	537,425.00			
.09 SCHOOL PAYMENT	8,466,316.64			

TOWN OF SANDOWN NH
Profit & Loss Budget vs. Actual
January through December 2008

	Jan - Dec 08	Budget	\$ Over Budget	% of Budget
Total 4560 MISCELL.	9,145,495.64			
4583.0 PATRIOTIC PURPOSES				
.01 FIREWORKS	4,500.00	4,500.00	0.00	100.0%
.02 WREATHS/ FLAGS	0.00	100.00	-100.00	0.0%
Total 4583.0 PATRIOTIC PURPOSES	4,500.00	4,600.00	-100.00	97.8%
4619.0 CONSERVATION				
.01 ADVERTISEMENTS	0.00	300.00	-300.00	0.0%
.02 BOOKS	0.00	50.00	-50.00	0.0%
.03 CONFERENCES	0.00	200.00	-200.00	0.0%
.04 OUES	0.00	300.00	-300.00	0.0%
.05 ENVIRONMENTAL CONSULTANT	4,527.50	4,500.00	27.50	100.6%
.08 SUPPLIES	245.31	150.00	95.31	163.5%
.09 ADMINISTRATIVE ASSISTANT	3,367.69	4,039.17	-671.48	83.4%
.10 EDUCATION & AWARENESS	4,679.90	3,000.00	1,679.90	156.0%
Total 4619.0 CONSERVATION	12,820.40	12,539.17	281.23	102.2%
4723.0 TAN NOTE				
.01 TAN	0.00	10,000.00	-10,000.00	0.0%
Total 4723.0 TAN NOTE	0.00	10,000.00	-10,000.00	0.0%
BLOCK GRANT 2008	180,687.09	119,402.73	61,284.36	151.3%
CAPITAL RESERVE ROADS 2008	5,000.00	5,000.00	0.00	100.0%
ENCUMBER 2008 BLDG ROOFS	21,927.50	22,297.50	-370.00	98.3%
FORD DUMP TRUCK 2008	48,582.00	48,582.00	0.00	100.0%
MOSQUITO CONTROL 2008	25,000.00	25,000.00	0.00	100.0%
OLD HOME DAY 2008	3,500.00	3,500.00	0.00	100.0%
Payroll Expenses				
Payroll Expenses - Other	0.00			
Total Payroll Expenses	0.00			
Reconciliation Discrepancies	-0.50			
TAX COLLECTING SOFTWARE 2008	18,222.00	18,222.00	0.00	100.0%
TOWN WIDE REVALUATION 2008	165,000.00	165,000.00	0.00	100.0%
WA 4 BLOCK GRANT 2007	0.00			
WA#10 BLOCK GRANT 2006	0.00			
WA#13 NORTH ROAD 2006	450.00			
Total Expense	12,867,983.76	3,488,335.27	9,379,648.49	368.9%
Net Ordinary Income	-872,931.52	8,711,224.63	-9,584,156.15	-10.0%
Other Income/Expense				
Other Income				
Interest Income	1,275.67			
Total Other Income	1,275.67			
Net Other Income	1,275.67			
Net Income	-871,655.85	8,711,224.83	-9,582,880.48	-10.0%

Sandown Public Library Accounts

Charitable Trust Fund

This fund was established by the Sandown Public Library Trustees, using private donations for the sole purpose of long range planning of the Sandown Public Library.

Fines Account

This money can only be spent in accordance with RSA 202-A:11 as follows:

***RSA 202-A:11 in paragraph iii.**

"All money received from fines and payments for lost or damaged books or for the support of a library in an-other city or town under contract to furnish library services to such town or city, shall be used for general repairs and upgrading, and for the purchase of books, supplies and income-generating equipment, shall be held in a nonlapsing separate fund and shall be in addition to the appropriation; "

Savings Account

This account has donations received from donors and fees collected for the use of printing or copying. Portions of this money can only be spent in accordance with RSA 202:-A:11-a as follows:

***RSA 202-A:11-a**

202-A:11-a Use of Additional Funds. – All money received from a library's income-generating equipment shall be retained by the library in a nonlapsing fund and used for general repairs and upgrading and for the purchase of books, supplies and income-generating equipment if approved by the town or city in which the library is located in accordance with RSA 202-A:11-b.

Approved by the Town of Sandown at the 1984 Town Meeting.

Whitney Turner Memorial Fund

Money will be spent in accordance to how the Turner family directs the funds.

Year-end balances of the above accounts will be included in the 2008 Sandown Public Library Treasurer's Report. The Treasurer's Report will be published in the 2008 Town of Sandown Annual Report.

At this time, the Sandown Public Library Trustees have no plans to expend funds from the above accounts unless an emergency situation arises in 2009.

SCHOOL IMPACT FEES

Year Collected	IF Contributions	IF Interest	Total Contribution for Expenditure	Expiration Year
2002	\$214,760.00	\$3,704.64	\$218,464.64	2008
2003	\$151,984.00	\$3,601.45	\$155,585.45	2009
2004	\$194,540.64	\$6021.07	\$200,561.71	2010
2005	\$104,009.00	\$19,497.46	\$123,506.46	2011
2006	\$103,436.00	\$33,327.27	\$136,763.27	2012
2007	\$122,370.00	\$32,080.23	\$154,450.23	2013
2008 YTD 6/30/08	\$ 22,555.00	\$ 8,159.72	\$ 30,714.72	2014
2009				2015
2010				2016
2011				2017

Impact Fee account Summary

Year	Beginning Balance	Total Contributions	Total Withdrawals	Ending Balance
2002	\$158,109.37	\$218,464.64	\$0.00	\$376,574.01
2003	\$376,574.01	\$155,585.45	\$3,304.00	\$528,855.46
2004	\$528,855.46	\$200,561.71	\$21,464.64	\$707,952.53
2005	\$707,952.53	\$123,506.46	\$100,000.00	\$731,458.99
2006	\$731,458.99	\$136,763.27	\$275,000.00	\$593,222.26
2007	\$593,222.26	\$154,450.23	\$225,000.00	\$522,672.49
2008 (YTD 6/30/08)	\$522,672.49	\$ 30,714.72	\$ 0.00	\$553,387.21
2009				
2010				
2011				

WILMINGTON NEWS DELIVERED TO EVERY HOME IN CHILSTEN, HAMPSHIRE & SANDOWN



Tri-Town Times

August 14, 2008 • Volume 3 – Issue 33

A FREE Weekly Publication

George Kaulbach is Sandown's Citizen of Year

MATT RITTENHOUSE
Tri-Town Times

SANDOWN – This year's Citizen of the Year is George Kaulbach, nominated for the honor by his fellow Lions.

Kaulbach received the honor at Saturday's Old Home Days celebration from Selectman Paula Bonasoro and former citizen of the year Paula Martin.

Lions Club members nominated Kaulbach in recognition of the work he's done with the group. He has been a Lion for the past 10 years, and was president of the Sandown club for the past three. He just recently stepped down from that post.

The Lions credited Kaulbach with both expanding the group's membership and increasing its ability to serve the town.

His nomination letter featured a list of the many things he has done to make life better for his fellow citizens. It cited his work with the Lions Club's annual eye exams, the assistance he gave to a family that lost

their home to a fire, his work with local Cub Scouts, and many other instances when he has gone out of his way to help others, such as bringing a meal to seniors who were homebound and couldn't attend the senior luncheon.

The Lions further credited Kaulbach with humility, thoughtful leadership, and the day-to-day work he does to make their events successful.

After the award was given, Kaulbach showed just that humility by stating, "It's really the Lions Club that deserves this. I'm just a member."

On the podium, with the town residents gathered around, he simply thanked everyone, saying that he was very honored.

Martin spoke before the nomination, saying that it was volunteers in town who make Sandown the place it is, and that each annual nomination is also a way to thank all of the past volunteers who have also received citizen of the year.



Lions Club member George Kaulbach is this year's Sandown Citizen of the Year. Photo by Chris Paul

2009 TOWN ELECTION

<u>POSITION</u>	<u>TERM</u>	<u>CANDIDATE</u>	<u>VOTE FOR NOT MORE THAN:</u>
SELECTMEN	2 YEARS	BRIAN CHEVALIER	ONE
SELECTMEN	3 YEARS	RALPH MILLARD HANS NICOLAISEN	ONE
TREASURER	3 YEARS	MARIE J. BUCKLEY	ONE
TOWN CLERK / TAX COLLECTOR	3 YEARS	MICHELLE SHORT	ONE
BUDGET COMMITTEE	1 YEAR	JONATHAN GOLDMAN	ONE
BUDGET COMMITTEE	2 YEARS	GAIL M. CERVA SANDRA GRAVES MELINDA "MINDY" SALOMONE-ABOOD	THREE
PLANNING BOARD	1 YEAR	STEPHEN MEISNER GARY BARNES	ONE
PLANNING BOARD	3 YEARS	DONNA GREEN EDWARD MENCIS	TWO
FIRE ENGINEERS	3 YEARS	DAVID CHENEY MICHAEL J. DEVINE	TWO
CEMETERY TRUSTEE	3 YEARS	THOMAS A. LATHAM	ONE
TRUSTEE OF THE TRUST FUND	3 YEARS	WILLIAM J. CACHION	ONE
LIBRARY TRUSTEE	3 YEARS	TINA M. OWENS LOUISE PAJAK	TWO

TOWN OF SANDOWN STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Sandown qualified to vote in Town affairs you are, hereby, notified of the following Town meeting schedule.

First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at Sandown Town Hall, 320 Main Street, Sandown, New Hampshire, on Saturday, January 31, 2009 at 8:00 am. This session shall consist of explanation, discussion and debate of warrant articles number 2 through 31. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Second Session of Annual Meeting (Voting)

Voting on warrant articles number 1 through 31 and the zoning amendments will be conducted by official ballot to be held on Tuesday, March 10, 2009 at Sandown Town Hall, 320 Main Street Sandown, New Hampshire. Polls will be open from 8:00 am to 8:00 pm.

Warrant Article 1. To choose all necessary Town Officers for the ensuing year (to be voted by ballot March 10, 2009).

Special Warrant Article 2. Shall the Town vote to raise and appropriate the sum of Eight Hundred Eighteen Thousand Five Hundred Seventy Eight Dollars (\$818,578) for the construction and original equipping of a new police station and to further authorize the issuance of not more than Eight Hundred Eighteen Thousand Five Hundred Seventy Eight Dollars (\$818,578) of bonds and/or notes in accordance with the provisions of the Municipal Finance Act (NH RSA Chapter 33), and to authorize the Selectmen to issue and negotiate, such bonds and/or notes and to determine the rates of interest thereon, and to authorize the Selectmen to accept any funds from the State of New Hampshire, the Federal Government and private sources, as they may become available, and pass any vote relating thereto. (3/5 ballot vote required) Said building is to be located at 359 Main Street (Map 10 Lots 28- 2 & 28-3 which are currently Town-owned parcels).
(Recommended by the Board of Selectmen) (Recommended by Budget Committee)

Warrant Article 3. Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,256,446.36. Should this article be defeated, the default budget shall be \$3,182,017.14, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

Special Warrant Article 4. Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Sandown Board of Selectmen and the Union representing Police and Animal Control Officers, the Teamster's Local 633 Union which calls for the following increases in salaries and benefits at the current staffing level:

Contract Year	Estimated Increase
4/1/09 – 3/31/2010	\$ 16,150.83
4/1/10 – 3/31/2011	\$ 16,568.47
4/1/11 – 3/31/2012	\$ 16,876.40

and further to raise and appropriate the sum of Thirteen Thousand Six Hundred Three Dollars and Eleven Cents (\$13,603.11) for the current fiscal year beginning January 1, 2009 and ending December 31, 2009, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

(Recommended by the Board of Selectmen) (Recommended by Budget Committee)

Warrant Article 5. Shall the Town of Sandown, if Article 4 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 4 cost items only.

Special Warrant Article 6. Shall the Town vote to create a new part-time position of Welfare Officer pursuant to RSA 41:2 and RSA 41:46 and to raise and appropriate the sum of Three Thousand Eight Hundred Eighty Eight Dollars (\$3,888) to be added to the welfare account for that purpose. The 2009 cost represents partial funding beginning April 1, 2009 and for wages consisting of Twelve Dollars (\$12) per hour for 9 hours per week for 36 weeks. Costs for future years will be based on a 12 month position and will be included in future operating budgets.

(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)

Special Warrant Article 7. Shall the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to remove and replace the existing underground oil tank located on the Fire Department grounds.

(Recommended by the Board of Selectmen) (Recommended by Budget Committee)

Special Warrant Article 8. Shall the Town vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (\$3,500) for the annual Old Home Day Celebration. The warrant article is sponsored by the Sandown Old Home Days Committee.

(Recommended by the Board of Selectmen) (Recommended by Budget Committee)

Special Warrant Article 9. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) for the purchase and equipping of a new forestry/utility vehicle for the Sandown Fire Department. This vehicle to replace the 23 year old vehicle we now have.

(Recommended by the Board of Selectmen) (Recommended by Budget Committee)

Special Warrant Article 10. Shall the Town vote to raise and appropriate the sum of Two Hundred Twenty Three Thousand Five Hundred Dollars (\$223,500) to be added to the previously established Road Improvement Capital Reserve Fund in order to perform the road repairs outlined in the FY 2009 section of the Road Improvement Plan. (Majority vote required)

(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)

Special Warrant Article 11. Shall the Town vote to raise and appropriate the sum of Seven Thousand Five Hundred Fifty Dollars (\$7,550) for the purpose of installing a new structured cable system in the Town Offices. Bids will be obtained as required by the Town's Purchasing Policy.

(Recommended by the Board of Selectmen) (Recommended by Budget Committee)

Special Warrant Article 12. Shall the Town vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 to be known as the Police Station Fund for the purpose of constructing and equipping a new Police Station and to raise and appropriate the sum of Two Hundred Fifty Thousand Dollars (\$250,000) to be placed in this fund. If Article 2 passes, this Article becomes null and void. (Majority vote required)

(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)

Special Warrant Article 13. Shall the Town vote to raise and appropriate the sum of Seven Thousand Two Hundred Sixty Dollars (\$7,260) to support CART. (Cooperative Alliance for Regional Transportation)

(Recommended by the Board of Selectmen) (Not Recommended by Budget Committee)

Special Warrant Article 14. Shall the Town vote to raise and appropriate the sum of One Dollar (\$1) to support Community Health Services. (This appropriation has been moved to the operating budget)

(Recommended by the Board of Selectmen) (Recommended by Budget Committee)

Special Warrant Article 15. Shall the Town vote to raise and appropriate the sum of One Dollar (\$1) to support Greater Salem Community Action Center. (This appropriation has been moved to the operating budget)

(Recommended by the Board of Selectmen) (Recommended by Budget Committee)

Special Warrant Article 16. Shall the Town vote to raise and appropriate the sum of One Dollar (\$1) to support Rockingham VNA & Hospice. (This appropriation has been moved to the operating budget)

(Recommended by the Board of Selectmen) (Recommended by Budget Committee)

Special Warrant Article 17. Shall the Town vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to support Sad Café.

(Recommended by the Board of Selectmen) (Not Recommended by Budget Committee)

Special Warrant Article 18. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) for the purpose of continuing a mosquito surveillance and control program, and to authorize the Board of Selectmen to continue to contract with a firm licensed in NH to apply insecticides, and conduct a larviciding and adult mosquito spray program at such times and in such locations throughout the Town as needed to accomplish effective mosquito control.

(Recommended by the Board of Selectmen) (Recommended by Budget Committee)

Special Warrant Article 19. Shall the Town vote to raise and appropriate the sum of Nine Thousand Dollars (\$9,000) to purchase fireworks for the annual Old Home Day Celebration.

(Recommended by the Board of Selectmen) (Not Recommended by Budget Committee)

Warrant Article 20. Shall the Town vote to raise and appropriate and authorize the Selectmen to accept a Highway Block Grant in the sum of One Hundred Twenty Nine Thousand Seven Hundred Thirty Four Dollars (\$129,734) for the road improvement programs to be recommended by the Sandown Highway Department and approved by the Sandown Board of Selectmen, said sum to be supplied by the State of New Hampshire.

Warrant Article 21. Shall the Town vote to raise and appropriate up to Five Thousand Dollars (\$5,000) for the maintenance of the OHRVs and outfitting of officers with safety gear while patrolling the trails and further to authorize the withdrawal of that appropriation from the existing balance of the Police Department Safety and Enforcement Special Revenue Fund created for that purpose.

Warrant Article 22. Shall the Town vote to raise and appropriate the sum of Four Thousand Six Hundred Five Dollars (\$4,605) for the purpose of Speed Traffic Enforcement overtime patrols. This appropriation is contingent upon the Town receiving 100% Federal Funding through the State of New Hampshire Highway Safety Agency.

Warrant Article 23. Shall the Town vote to raise and appropriate the sum of One Thousand Three Hundred Fifty Dollars (\$1,350) for the purpose of purchasing a hand-held radar unit. This appropriation is contingent upon the Town receiving 50% Federal Funding through a Grant approved by the State of New Hampshire Highway Safety Agency. The Town's cost will be Six Hundred Seventy Five Dollars (\$675).

Warrant Article 24. Shall the Town vote to adopt the following ordinance:
Acceptance of Credit Cards. The Town Clerk-Tax Collector will be allowed to accept credit card payments pursuant to RSA 80:52-c for the electronic online collection of local taxes, charges generated by the sale of utility services or other fees. The Town will add to the amount due, in addition to any interest and penalties payable, a service charge for the acceptance of the card. The amount of the service charge shall be disclosed at the time of billing. The Board of Selectmen in coordination with the Town Clerk-Tax Collector may adopt rules and regulations regarding the collection procedures.

Warrant Article 25. Shall the Town vote to rescind its action to elect a Police Chief pursuant to RSA 41:47 and authorize the Selectmen to appoint the Police Chief under RSA 105:1, such authority to begin when the current term of the Police Chief expires in March 2010.

Petitioned Warrant Article 26. Shall we rescind the action taken under RSA 79-A:25 II pursuant to RSA 79-A:25 IV, causing 0% of the revenue from Land Use Change Tax collected pursuant to RSA 79-A to be added to the general fund reducing the amount raised through the collection of taxes from Sandown tax payers and be deposited in to the Town of Sandown Conservation Fund as previously authorized.

Warrant Article 27. Shall the Town vote to add the abutting Samoisette parcel identified as Tax Map 15 Lot 16 and Quaranta parcel identified as Map 15 Lot 17 and Map 15 Lot 17-1 to the existing Fremont Road Town Forest conservation easement with the Southeast Land Trust. These three lots are part of the Fremont Road Town Forest which includes the recent Minton purchase and will result in all of the Fremont Road Town Forest being protected.

Petitioned Warrant Article 28. Shall the town vote to increase the elderly exemption dollar amounts as follows:

**To a person 65 years of age up to 75 years is from \$70,000.00 to \$85,000.00
75 years of age up to 80 years of age from \$85,000.00 to \$100,000.00
80 years or older \$100,000.00 to \$125,000.00**

In addition increase the income net limit dollar amounts in all three age groups as follows:

Single \$40,000.00 to \$50,000.00

Combine married \$55,000.00 to \$70,000.00

Petitioned Warrant Article 29. Shall the town vote to require that all votes by an advisory budget committee, a town budget committee, and the governing body, or, in towns without a budget committee all votes of the governing body relative to budget items or warrant articles shall be recorded votes and the numerical tally of any such vote shall be printed in the town warrant next to the affected warrant article per Title III, Chapter 40, Section 40:13, paragraph V-a.

Petitioned Warrant Article 30. Shall the town vote to raise and appropriate the sum of \$0 for contributions to the following organizations:

C.A.R.T. - \$0

Community Health of Greater Derry - \$0

Rockingham Community Action - \$0

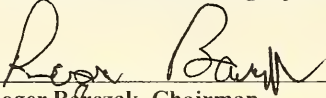
Rockingham VNA and Hospice - \$0

Passage of this article will not nullify an affirmative vote of individual articles 13 through 16.

(Not Recommended by the Board of Selectmen) (Not Recommended by Budget Committee)

Petitioned Warrant Article 31. Shall the town vote to require town employees not covered under a union contract to pay zero percent (0%) of the total cost of the basic health insurance premium with the town paying the balance of one hundred percent (100%). This would cost an employee \$38.76 per month for single coverage (\$8.94 per week), \$86.00 per month (\$19.85 per week) for a couple, \$78.29 per month (\$18.07 per week) for a parent/child and \$117.82 per month (\$27.18 per week) for family coverage under the plan currently approved by the selectmen. The upgraded plan offered by the town will cost the employee the additional premium between the two plans plus the zero percent (0%) of the basic plan with no medical reimbursements to employees by the town. This employee contribution will take affect on June 1, 2009. (This is an advisory article only)

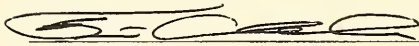
We, hereby certify that we gave notice to the inhabitants within named to meet at the time and place and for the purpose within mentioned by posting an attested copy of the written warrant at the place of meeting within named and a like attested copy at Sandown Town Hall and Post Office being a public place in said Town on January 26, 2009.



Roger Barczak, Chairman

2/2/09

Date



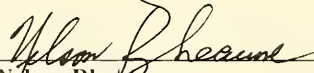
Brian Chevalier Vice Chairman

2/3/09

Date

Paula Bonasoro

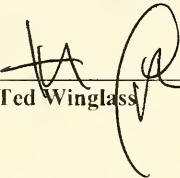
Date



Nelson Rheume

2/3/09

Date

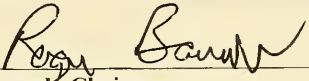


Ted Winglass

2/3/09

Date

Given under our hands and seal this day in the year of our Lord Two Thousand Nine.



Roger Barczak, Chairman

2/2/09

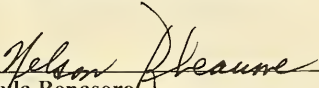
Date



Brian Chevalier, Vice Chairman

2/3/09

Date



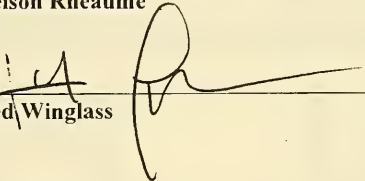
Paula Bonasoro

2/3/09

Date

Nelson Rheaume

Date




Ted Winglass

2/3/09

Date

A true copy of warrant – attest:



Roger Barczak, Chairman

2/2/09

Date




Brian Chevalier, Vice Chairman

2/3/09

Date

Paula Bonasoro

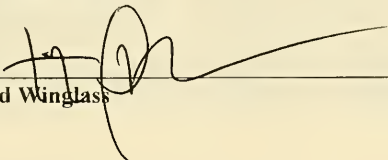
Date



Nelson Rheaume

2/3/09

Date



Ted Winglass

2/3/09

Date

Hometown Pride



BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: SANDOWN

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2009 to December 31, 2009

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): January 26, 2009

BUDGET COMMITTEE

Please sign in ink.

Brenda L. Copp

Edna K. Graves
Sandra Graves

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1 2 3 4 5.00 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)		OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA		Actual Expenditures Prior Year		SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED	
	GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		
4130-4139	Executive			\$ 175,404.19	160,613.00	193,639.72			192,990.72	XXXXXXXXXX	
4140-4149	Election, Reg. & Vital Statistics			\$ 59,486.98	53,720.00	59,953.32			57,179.34		
4150-4151	Financial Administration	15		\$ 208,100.90	215,283.00	193,913.70			193,597.70		
4152	Revaluation of Property	8		\$ 165,000.00	165,000.00						
4153	Legal Expense			\$ 32,000.00	25,707.00	32,000.00			32,000.00		
4155-4159	Personnel Administration			\$ 260,087.26	284,033.00	304,849.24			306,955.28		
4191-4193	Planning & Zoning			\$ 37,602.94	28,834.00	35,652.09			36,577.44		
4194	General Government Buildings			\$ 92,497.60	107,518.00	106,844.78			95,213.18		
4195	Cemeteries			\$ 1,600.00	1,600.00	1,601.00			1,601.00		
4196	Insurance			\$ 69,870.44	77,321.00	80,383.81			80,383.81		
4197	Advertising & Regional Assoc.										
4199	Other General Government			\$ 200.00		200.00			200.00		
PUBLIC SAFETY											
4210-4214	Police			\$ 568,083.78	536,819.00	585,682.36			585,327.49	XXXXXXXXXX	
4215-4219	Ambulance			\$ 35,100.00	31,917.00	34,551.00			34,551.00		
4220-4229	Fire			\$ 118,058.25	158,024.00	109,865.25			109,865.25		
4240-4249	Building Inspection			\$ 31,760.16	21,683.00	29,204.08			29,204.08		
4290-4298	Emergency Management										
4299	Other (Including Communications)										
AIRPORT/AVIATION CENTER											
4301-4309	Airport Operations									XXXXXXXXXX	
HIGHWAYS & STREETS											
4311	Administration			\$ 8,100.00	9,582.00	9,975.00			9,975.00	XXXXXXXXXX	
4312	Highways & Streets	5		597,798.29	725,129.09	503,005.76			501,392.56		
4313	Bridges										

1 2 3 4 5.00 6 7 8 9

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)		OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED	
	HIGHWAYS & STREETS cont.			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4316	Street Lighting			\$	5,616.00	5,560.00	6,061.00		5,900.00	
4319	Other									
SANITATION										
4321	Administration			\$	6,860.00	7,776.00	7,600.00		7,600.00	
4323	Solid Waste Collection									
4324	Solid Waste Disposal			\$	379,432.65	338,875.00	343,077.99		343,077.99	
4325	Solid Waste Clean-up			\$	4,500.00	4,546.00	4,500.00		4,500.00	
4326-4329	Sewage Coll. & Disposal & Other			\$	55,100.00	38,665.00	51,900.00		51,900.00	
WATER DISTRIBUTION & TREATMENT										
4331	Administration									
4332	Water Services									
4335-4339	Water Treatment, Conserv. & Other									
ELECTRIC										
4351-4352	Admin. and Generation									
4353	Purchase Costs									
4354	Electric Equipment Maintenance									
4359	Other Electric Costs									
HEALTH/WELFARE										
4411	Administration			\$	4,285.16	3,952.00	3,974.08		3,974.08	
4414	Pest Control	14		\$	40,153.67	38,272.00	15,250.22		15,318.42	
4415-4419	Health Agencies & Hosp. & Other			\$	28,141.43	27,566.00	31,923.00		9,420.00	
4441-4442	Administration & Direct Assist.									
4444	Intergovernmental Welfare Pymnts									
4445-4449	Vendor Payments & Other			\$	19,230.00	11,710.00	17,051.00		17,126.00	

1 2 3 4 5.00 6 7 8 9

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)			OP Bud. Warr. Art.#		Appropriations Prior Year As Approved by DRA		Actual Expenditures Prior Year		SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	
ACCT.#					XXXXXX		XXXXXX		XXXXXX		XXXXXX	
CULTURE & RECREATION												
4520-4529	Parks & Recreation		\$	128,400.94		117,862.00		136,401.36			136,401.36	
4550-4559	Library		\$	249,177.23		248,495.00		276,786.24			261,608.56	
4583	Patriotic Purposes		\$	4,600.00		4,500.00		101.00			101.00	
4589	Other Culture & Rec (HOME DAY)	16		3,500.00		3,500.00						
CONSERVATION												
4611-4612	Admin. & Purch. of Nat. Resources											
4619	Other Conservation		\$	12,539.17		12,820.00		11,400.00			11,200.00	
4631-4632	REDEVELOPMNT & HOUSING											
4651-4659	ECONOMIC DEVELOPMENT											
DEBT SERVICE												
4711	Princ.- Long Term Bonds & Notes							45,970.00			45,970.00	
4721	Interest-Long Term Bonds & Notes							48,892.10			48,892.10	
4723	Int. on Tax Anticipation Notes		\$	10,000.00				10,200.00			10,200.00	
4790-4799	Other Debt Service											
CAPITAL OUTLAY												
4901	Land	2		1,600,000.00		1,600,000.00						
4902	Machinery, Vehicles & Equipment	10		48,582.00		48,582.00						
4903	Buildings											
4909	Improvements Other Than Bldgs.											
OPERATING TRANSFERS OUT												
4912	To Special Revenue Fund											
4913	To Capital Projects Fund											
4914	To Enterprise Fund											
	Sewer-											
	Water-											

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED		
	OPERATING TRANSFERS OUT cont.		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Electric-							
	Airport-							
4915	To Capital Reserve Fund *	17	5,000.00	5,000.00				
4916	To Exp. Tr. Fund-except #4917 *							
4917	To Health Maint. Trust Funds *							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
	OPERATING BUDGET TOTAL		5,065,869.04	5,120,470.09	3,292,409.10		3,240,203.36	

ck = dra

* Use special warrant article section on next page.

\$2,205.74

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3.VI, as appropriations; 1) In petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED		
4312	Increase cap reserve: road impr	10			223,500.00		223,500.00	
4194	Instal new cable system	11			7,550.00		7,550.00	
4210	New capital reserve fund: police station	12			250,000.00		250,000.00	
4415	welfare: CART	13			7,260.00		7,260.00	
4415	welfare: community health services	14			2,500.00		2,500.00	
4415	welfare: greater salem action center	15			5,643.00		5,643.00	
4415	welfare:rockingham VNA Hospice	16			6,100.00		6,100.00	
4415	welfare: Sud Café	17			1,000.00		1,000.00	
4414	Mosquito control	18			25,000.00		25,000.00	
4583	Fireworks old home day	19			9,000.00		9,000.00	
	Welfare: CART, Greater Derry community health, Rockingham VNA & Hospice,							
4415	Rockingham Community Action	30			12,000.00		12,000.00	
	SUBTOTAL SPECIAL ARTICLES RECOMMENDED		XXXXXXXXXX	5	537,553.00	XXXXXXXXXX	514,193.00	XXXXXXXXXX

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
4210	Construct new police station (bond)	2			818,578.00		818,578.00	
4210	police salary contract	4			13,603.11		13,603.11	
4445	Welfare officer position pt	6			3,888.00		3,888.00	
4194	Remove underground oil tank	7			10,000.00		10,000.00	
4583	Old home day	8			3,500.00		3,500.00	
4220	Purchase forest utility vehicle	9			22,000.00		22,000.00	
TOTAL SPECIAL ARTICLES RECOMMENDED (FROM PRIOR PAGE AND AMOUNTS ABOVE)			XXXXXXXXXX	XXXXXXXXXX	1,409,122.11	XXXXXXXXXX	1,385,762.11	XXXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
4312	Highway block grant	20			129,734.00		129,734.00	
4210	OHRV maintenance & safety gear	21			5,000.00			5000.00
4210	Speed traffic enforcement	22			4,605.00		4,605.00	
4210	Hand held radio unit	23			1,350.00		1,350.00	
INDIVIDUAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	140,689.00	XXXXXXXXXX	135,689.00	5000.00

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		43,000.00	43,000.00	5,000.00
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		25,000.00	25,770.00	30,000.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		604.00	604.00	500.00
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits (ucc)		945.00	945.00	1,000.00
3220	Motor Vehicle Permit Fees		883,000.00	923,245.00	900,000.00
3230	Building Permits		20,200.00	9,546.00	14,000.00
3290	Other Licenses, Permits & Fees		20,000.00	21,290.00	16,000.00
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		25,752.00	51,168.00	50,000.00
3352	Meals & Rooms Tax Distribution		265,002.00	265,002.00	265,000.00
3353	Highway Block Grant		119,786.00	119,402.22	129,734.00
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other STATE GRANT	22,23		41,724.00	5,280.00
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		210,000.00	189,500.00	190,000.00
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		18,000.00	17,912.00	2,500.00
3502	Interest on Investments		21,000.00	22,064.67	15,000.00
3503-3509	Other		-	4,572.00	1,500.00
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds	21			5,000.00
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds		600,000.00	600,000.00	
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes	2	1,000,000.00	1,000,000.00	818,578.00
	Amounts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			3,252,289.00	3,335,744.89	2,449,092.00

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	5,065,869.04	3,292,409.10	3,240,203.36
Special Warrant Articles Recommended (from pg. 6)		1,409,122.11	1,385,762.11
Individual Warrant Articles Recommended (from pg. 6)		140,689.00	135,689.00
TOTAL Appropriations Recommended	5,065,869.04	4,842,220.21	4,761,654.47
Less: Amount of Estimated Revenues & Credits (from above)	3,252,289.00	2,449,092.00	2,449,092.00
Estimated Amount of Taxes to be Raised	1,813,580.04	2,393,128.21	2,312,562.47

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____ 385,321.00
(See Supplemental Schedule With 10% Calculation)

DEFAULT BUDGET OF THE TOWN

TOWN OF SANDOWN, NH

For the Ensuing Year January 1, 2009 to December 31, 2009

or Fiscal Year From _____ to _____

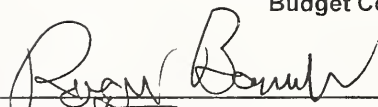


RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

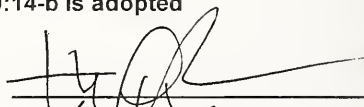


1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	GENERAL GOVERNMENT	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
4130-4139	Executive	\$ 175,404.19	\$ 600.00		\$ 176,004.19
4140-4149	Election, Reg. & Vital Statistics	\$ 59,486.98			\$ 59,486.98
4150-4151	Financial Administration	\$ 189,878.90	\$ 150.00		\$ 190,028.90
4152	Revaluation of Property				\$ -
4153	Legal Expense	\$ 32,000.00			\$ 32,000.00
4155-4159	Personnel Administration	\$ 260,087.26	\$ (3,900.00)		\$ 256,187.26
4191-4193	Planning & Zoning	\$ 37,602.94			\$ 37,602.94
4194	General Government Buildings	\$ 92,497.60			\$ 92,497.60
4195	Cemeteries	\$ 1,600.00			\$ 1,600.00
4196	Insurance	\$ 69,870.44	\$ 9,526.00		\$ 79,396.44
4197	Advertising & Regional Assoc.				\$ -
4199	Other General Government	\$ 200.00			\$ 200.00
	PUBLIC SAFETY	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
4210-4214	Police	\$ 568,083.78			\$ 568,083.78
4215-4219	Ambulance	\$ 35,100.00			\$ 35,100.00
4220-4229	Fire	\$ 118,058.25			\$ 118,058.25
4240-4249	Building Inspection	\$ 31,760.16			\$ 31,760.16
4290-4298	Emergency Management				
4299	Other (Incl. Communications)				
	AIRPORT/AVIATION CENTER	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
4301-4309	Airport Operations				
	HIGHWAYS & STREETS	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
4311	Administration	\$ 8,100.00			\$ 8,100.00
4312	Highways & Streets	\$ 478,012.29			\$ 478,012.29
4313	Bridges				\$ -
4316	Street Lighting	\$ 5,616.00			\$ 5,616.00
4319	Other				
	SANITATION	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
4321	Administration	\$ 6,860.00			\$ 6,860.00
4323	Solid Waste Collection				\$ -
4324	Solid Waste Disposal	\$ 379,432.65			\$ 379,432.65
4325	Solid Waste Clean-up	\$ 4,500.00			\$ 4,500.00
4326-4329	Sewage Coll. & Disposal & Other	\$ 55,100.00			\$ 55,100.00

MS-DT

\$ 2,609,251.44 \$ 6,376.00 \$ 2,615,627.44

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	WATER DISTRIBUTION & TREATMENT	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other				
	ELECTRIC	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
	HEALTH	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4411	Administration	\$ 4,285.16			\$ 4,285.16
4414	Pest Control	\$ 15,153.67			\$ 15,153.67
4415-4419	Health Agencies & Hosp. & Other	\$ 28,141.43			\$ 28,141.43
	WELFARE	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4441-4442	Administration & Direct Assist.				
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other	\$ 19,230.00			\$ 19,230.00
	CULTURE & RECREATION	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4520-4529	Parks & Recreation	\$ 128,400.94			\$ 128,400.94
4550-4559	Library	\$ 249,177.23			\$ 249,177.23
4583	Patriotic Purposes	\$ 4,600.00			\$ 4,600.00
4589	Other Culture & Recreation				
	CONSERVATION	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4611-4612	Admin. & Purch. of Nat. Resources				
4619	Other Conservation	\$ 12,539.17			\$ 12,539.17
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
	DEBT SERVICE	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4711	Princ.- Long Term Bonds & Notes		\$ 94,862.10		\$ 94,862.10
4721	Interest-Long Term Bonds & Notes				
4723	Int. on Tax Anticipation Notes	\$ 10,000.00			\$ 10,000.00
4790-4799	Other Debt Service				

\$471,527.60

\$94,862.10

\$566,389.70

MS-DT

Rev. 07/07

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
	OPERATING TRANSFERS OUT	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
	TOTAL	\$3,080,779.04	\$101,238.10		\$3,182,017.14

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4130	postage lease contract		
4150	assessing software increase		
4155	Employer share of retirement increase, offset by decrease in health insurance rates		
4196	Insurance Increases		
4711	new bond payment		

Report of Trust Funds-Sandown 2008

A	B	C	D	E	F	G	I	J	K	M	N	O	P
1	Date	Name of Trust Fund	Purpose of Trust	Inv %	Begin Bal.	New Fund	Withdraw	Bal. Y.E.	Begin Bal.	Int. Inc	Expend	Bal. Y.E.	Gr. Total
2	1/24/1983	E. Kimball & A. Evans	Perp. care	Com. T.F. 2.42%	\$500.00			\$500.00	\$56.86	\$13.45	\$14.50	\$55.81	\$555.81
3	7/18/1980	Ralph & Pearl Drown	Perp. care	Com. T.F. 2.42%	\$100.00			\$100.00	\$12.00	\$2.69	\$2.90	\$11.79	\$111.79
4	8/8/1980	A & F Pillsbury	Perp. care	Com. T.F. 2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
5	2/20/1983	Ben & Mary Seggell	Perp. care	Com. T.F. 2.42%	\$300.00			\$300.00	\$36.25	\$8.12	\$8.70	\$35.67	\$335.67
6	8/12/1980	James Francis	Perp. care	Com. T.F. 2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
7	9/2/1980	John B. Holmes	Perp. care	Com. T.F. 2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
8	9/27/1980	Ralph & Irene Barnes	Perp. care	Com. T.F. 2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
9	10/9/1980	L & N Lourette	Perp. care	Com. T.F. 2.42%	\$350.00			\$350.00	\$42.00	\$9.47	\$10.15	\$41.32	\$391.32
10	5/21/1981	Elsie Glover	Perp. care	Elsie Glor 2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
11	5/21/1981	P. & R. M. Castonguay	Perp. care	Com. T.F. 2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
12	10/26/1984	Ruth & Ray Perault	Perp. care	Com. T.F. 2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
13	4/23/1981	Joseph & June Fugere	Perp. care	Com. T.F. 2.42%	\$400.00			\$400.00	\$47.00	\$10.80	\$11.60	\$46.20	\$446.20
14	4/30/1982	Alice & Francis Love	Perp. care	Com. T.F. 2.42%	\$100.00			\$100.00	\$12.04	\$2.71	\$2.90	\$11.85	\$111.85
15	11/15/1979	Archie Piermont	Perp. care	Com. T.F. 2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
16	12/3/1981	John R. & Jane Fugere	Perp. care	Com. T.F. 2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
17	12/3/1981	Florence J. Sponberg	Perp. care	Com. T.F. 2.42%	\$100.00			\$100.00	\$12.04	\$2.71	\$2.90	\$11.85	\$111.85
18	7/8/1984	Melo Dickerson	Perp. care	Com. T.F. 2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
19	7/1/1948	Nettie Mae Kimball	Perp. care	Com. T.F. 2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
20	7/2/1965	Woodbury Peverly-E. C.	Perp. care	Com. T.F. 2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
21	9/20/1945	Blake & Tilton	Perp. care	Com. T.F. 2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
22	8/31/1939	Harriet M. Goodwin	Perp. care	Com. T.F. 2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
23	4/6/1961	A. Fulton & F. Seeley	Perp. care	Com. T.F. 2.42%	\$150.00			\$150.00	\$19.00	\$4.08	\$4.35	\$18.73	\$168.73
24	1/18/1918	Justin Sanborn	Perp. care	Com. T.F. 2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
25	3/5/1932	Sarah J. Mills	Perp. care	Com. T.F. 2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
26	3/11/1974	Ernest & Annie Pillsbury	Perp. care	Com. T.F. 2.42%	\$270.26			\$270.26	\$29.00	\$8.18	\$8.00	\$29.18	\$299.44
27	3/26/1970	Benjamin Pillsbury	Perp. care	Com. T.F. 2.42%	\$329.61			\$329.61	\$36.22	\$9.87	\$9.80	\$36.28	\$365.90
28	1/8/1951	Walter Peverly	Perp. care	Com. T.F. 2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
29	10/1/1913	Hannah T. French	Perp. care	Com. T.F. 2.42%	\$50.00			\$50.00	\$6.00	\$1.35	\$1.45	\$5.90	\$55.90
30	12/15/1997	Eleanor Bagley	Perp. care	Com. T.F. 2.42%	\$50.00			\$50.00	\$6.00	\$1.35	\$1.45	\$5.90	\$55.90
31	6/15/1908	C. Ida Sanborn	Perp. care	Com. T.F. 2.42%	\$50.00			\$50.00	\$6.00	\$1.35	\$1.45	\$5.90	\$55.90
32	10/5/1940	Anne Cate	Perp. care	Com. T.F. 2.42%	\$50.00			\$50.00	\$6.00	\$1.35	\$1.45	\$5.90	\$55.90
33	4/1/1943	Robert Sanborn	Perp. care	Com. T.F. 2.42%	\$50.00			\$50.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
34	7/10/1944	William Patten	Perp. care	Com. T.F. 2.42%	\$250.00			\$250.00	\$30.00	\$7.72	\$7.25	\$30.47	\$280.47
35	9/4/1928	Hattie M. Clark	Perp. care	Com. T.F. 2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
36	4/12/1943	Mabel Poore	Perp. care	Com. T.F. 2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
37	9/5/1979	Lessard Lot	Perp. care	Com. T.F. 2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81

Report of Trust Funds-Sandown 2008

	A	B	C	D	E	F	G	I	J	K	M	N	O	P
38	9/5/1979	J.P.Burke Jr.	Perp care	Com. T.F	2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
39	11/8/1961	LeReine&E. Colman	Perp care	Com. T.F	2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
40	4/15/1960	Charles Woodward	Perp care	Com. T.F	2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
41	10/17/1959	C. Drown&J. Currier	Perp care	Com. T.F	2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
42	11/29/1961	S. Clark	Perp care	Com. T.F	2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
43	5/8/1972	W&M Dinsmore	Perp care	Com. T.F	2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
44	3/5/1974	H.W. Kelley	Perp care	Com. T.F	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
45	4/3/1968	Kelley Osgood	Perp care	Com. T.F	2.42%	\$500.00			\$500.00	\$57.00	\$13.45	\$14.50	\$55.95	\$555.95
46	4/1/1969	Carroll Dustin	Perp care	Com. T.F	2.42%	\$300.00			\$300.00	\$36.16	\$8.07	\$10.70	\$33.53	\$333.53
47	3/30/1976	Henry O. Higgins	Perp care	Com. T.F	2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
48	6/6/1977	Seiter	Perp care	Com. T.F	2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
49	6/8/1978	Ida George	Perp care	Com. T.F	2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
50	10/7/1958	J.F. Sargent-Bertha Bly	Perp care	Com. T.F	2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
51	12/10/1973	Blake	Perp care	Com. T.F	2.42%	\$500.00			\$500.00	\$57.00	\$13.45	\$14.50	\$55.95	\$555.95
52	12/7/1922	Martha Ordway-Sanbo	Perp care	Com. T.F	2.42%	\$800.00			\$800.00	\$85.00	\$21.12	\$33.20	\$72.92	\$872.92
53	2/26/1906	Elizabeth B. Grainger	Perp care	Com. T.F	2.42%	\$400.00			\$400.00	\$46.00	\$11.70	\$11.60	\$46.10	\$446.10
54	3/8/1927	Sophie Currier	Perp care	Com. T.F	2.42%	\$500.00			\$500.00	\$56.00	\$13.43	\$14.50	\$54.93	\$554.93
55	9/1/1930	Emma Stanley	Perp care	Com. T.F	2.42%	\$500.00			\$500.00	\$56.00	\$13.43	\$14.50	\$54.93	\$554.93
56	4/9/1934	SanbornBradburyWood	Perp care	Com. T.F	2.42%	\$250.00			\$250.00	\$28.00	\$6.71	\$7.25	\$27.46	\$277.46
57	6/16/1954	Alice B. Fisher	Perp care	Com. T.F	2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
58	4/3/1968	Charles T. Adams	Perp care	Com. T.F	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
59	8/14/1979	Wm.&Gertrude Sadler	Perp care	Com. T.F	2.42%	\$200.00			\$200.00	\$23.90	\$5.48	\$2.90	\$26.48	\$226.48
60	7/20/1933	Nellie J. Darbe	Perp care	Com. T.F	2.42%	\$200.00			\$200.00	\$23.90	\$5.48	\$2.90	\$26.48	\$226.48
61	1/1/1980	Rav	Perp care	Com. T.F	2.42%	\$175.00			\$175.00	\$19.02	\$5.66	\$5.08	\$19.60	\$194.60
62	8/11/1979	R. Cook	Perp care	Com. T.F	2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
63	8/14/1979	Garvey	Perp care	Com. T.F	2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
64	5/15/1979	M.J. Roswell&Butt	Perp care	Com. T.F	2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
65	12/31/1964	H.&E. Lawler	Perp care	Com. T.F	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
66	7/25/1966	Beaubion	Perp care	Com. T.F	2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
67	12/19/1996	Pinard-Rowell	Perp care	Com. T.F	2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
68	3/15/2000	T.&M. Knox	Perp care	Com. T.F	2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
69	7/19/1982	Paine&Sousa	Perp care	Com. T.F	2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
70	1/4/1980	P. S. Knights	Perp care	Com. T.F	2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
71	2/12/1981	J. W. Jr.&A.F. Meyer	Perp care	Com. T.F	2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
72	2/12/1981	I&B Markunas	Perp care	Com. T.F	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
73	8/19/1982	Nell Cameron	Perp care	Com. T.F	2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
74	3/20/1981	F&E Pariseau	Perp care	Com. T.F	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51

Report of Trust Funds-Sandown 2008

	A	B	C	D	E	F	G	I	J	K	M	N	O	P
75	3/26/1981	Jeanne Genualdo	Perp.care	Com.T.F	2.42%	\$400.00			\$400.00	\$47.24	\$10.80	\$11.60	\$46.44	\$446.44
76	3/26/1981	Ciro&Marcia Genualdo	Perp.care	Com.T.F	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
77	3/26/1981	Sal&Mary Genualdo	Perp.care	Com.T.F	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
78	3/26/1981	J&A Kukene	Perp.care	Com.T.F	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
79	9/27/1983	Gary&Dot Batchelder	Perp.care	Com.T.F	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
80	10/5/1982	T.Knox	Perp.care	Com.T.F	2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
81	6/1/1985	Elizabeth Barrett	Perp.care	Com.T.F	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
82	12/2/1982	Ruth Kelley	Perp.care	Com.T.F	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
83	12/2/1982	J.Brightman-Stewart	Perp.care	Com.T.F	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
84	5/29/1986	Dorothy Gaff	Perp.care	Com.T.F	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
85	10/17/1986	O'Donnell	Perp.care	Com.T.F	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
86	4/11/1987	Claire Calari	Perp.care	Com.T.F	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
87	4/24/1987	Russell N. Casey	Perp.care	Com.T.F	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
88	4/24/1987	Harold W. Kelly Sr.	Perp.care	Com.T.F	2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
89	12/5/1987	Mary E. Renolds	Perp.care	Com.T.F	2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
90	5/31/1998	George Antonio	Perp.care	Com.T.F	2.42%	\$300.00			\$300.00	\$35.00	\$8.09	\$8.70	\$34.39	\$334.39
91	8/11/1988	Richard Holmes	Perp.care	Com.T.F	2.42%	\$400.00			\$400.00	\$47.00	\$10.80	\$11.60	\$46.20	\$446.20
92	8/11/1988	Crowell Lot	Perp.care	Com.T.F	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
93	2/7/1989	Atkins	Perp.care	Com.T.F	2.42%	\$200.00			\$200.00	\$24.10	\$5.41	\$5.80	\$23.71	\$223.71
94	4/22/1989	Tarbox	Perp.care	Com.T.F	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
95	5/2/1989	Meissac	Perp.care	Com.T.F	2.42%	\$300.00			\$300.00	\$38.00	\$8.17	\$8.70	\$37.47	\$337.47
96	10/26/1989	Doucette	Perp.care	Com.T.F	2.42%	\$300.00			\$300.00	\$38.00	\$8.17	\$8.70	\$37.47	\$337.47
97	7/27/1990	McIntyre	Perp.care	Com.T.F	2.42%	\$300.00			\$300.00	\$38.00	\$8.17	\$8.70	\$37.47	\$337.47
98	12/22/1989	Cachion	Perp.care	Com.T.F	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
99	12/26/1989	Deamon	Perp.care	Com.T.F	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
100	2/12/1991	Whitney	Perp.care	Com.T.F	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
101	5/11/1991	Stienhoff	Perp.care	Com.T.F	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
102	5/17/1991	Szczepanski	Perp.care	Com.T.F	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
103	10/5/1991	Lister	Perp.care	Com.T.F	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
104	10/5/1991	Kulesza	Perp.care	Com.T.F	2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
105	4/10/1992	Fraser	Perp.care	Com.T.F	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
106	6/12/1992	Emond	Perp.care	Com.T.F	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
107	9/18/1992	Barry	Perp.care	Com.T.F	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
108	9/18/1992	Bealeu	Perp.care	Com.T.F	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
109	4/12/1994	Marsh	Perp.care	Com.T.F	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
110	6/6/1994	Cutliffe	Perp.care	Com.T.F	2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
111	8/1/1994	Trenbley	Perp.care	Com.T.F	2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81

Report of Trust Funds-Sandown 2008

	A	B	C	D	E	F	G	I	J	K	M	N	O	P
112	12/23/1994	J.Donovan	Perp care	Com.T.F.	2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
113	4/29/1995	Armstrong-Henry	Perp care	Com.T.F.	2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
114	4/29/1995	Donovan	Perp care	Com.T.F.	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
115	4/29/1995	Dugas	Perp care	Com.T.F.	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
116	9/29/1995	A.Markounas	Perp care	Com.T.F.	2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
117	10/26/1995	Azzilli-Cawthron	Perp care	Com.T.F.	2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
118	9/11/1996	Gauvin	Perp care	Com.T.F.	2.42%	\$300.00			\$300.00	\$36.00	\$8.12	\$8.70	\$35.42	\$335.42
119	9/11/1996	Nickerson	Perp care	Com.T.F.	2.42%	\$400.00			\$400.00	\$48.00	\$10.82	\$11.60	\$47.22	\$447.22
120	10/30/1996	Schoenberger	Perp care	Com.T.F.	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
121	12/31/1996	Saviano	Perp care	Com.T.F.	2.42%	\$300.00			\$300.00	\$36.00	\$8.12	\$8.70	\$35.42	\$335.42
122	1/6/1997	R.Kelley	Perp care	Com.T.F.	2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
123	7/31/1997	Hendrex	Perp care	Com.T.F.	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
124	7/31/1997	Towne	Perp care	Com.T.F.	2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
125	7/31/1997	Fields	Perp care	Com.T.F.	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
126	12/31/1997	Fraser-Dombroski	Perp care	Com.T.F.	2.42%	\$50.00			\$50.00	\$6.00	\$1.35	\$1.45	\$5.90	\$55.90
127	5/4/1998	Howington	Perp care	Com.T.F.	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
128	5/4/1998	Thibault	Perp care	Com.T.F.	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
129	6/6/1998	P.Nicolaisen	Perp care	Com.T.F.	2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
130	6/6/1998	Zaikowski	Perp care	Com.T.F.	2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
131	12/15/1998	Campbell	Perp care	Com.T.F.	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
132	9/13/1999	Scammon	Perp care	Com.T.F.	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
133	1/19/2000	J&C Szot	Perp care	Com.T.F.	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
134	1/21/2000	A. Personeni	Perp care	Com.T.F.	2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
135	2/7/2000	J&M Cieslik	Perp care	Com.T.F.	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
136	1/14/2000	C.McFarland	Perp care	Com.T.F.	2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
137	1/14/2000	Bissette-Newton	Perp care	Com.T.F.	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
138	1/14/2000	L.Nickerson	Perp care	Com.T.F.	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
139	3/7/2000	I.Clark	Perp care	Com.T.F.	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
140	3/16/2000	C.Bishop	Perp care	Com.T.F.	2.42%	\$400.00			\$400.00	\$48.00	\$10.82	\$11.60	\$47.22	\$447.22
141	4/18/2000	E.Quinn	Perp care	Com.T.F.	2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
142	6/25/2000	H.Reposa	Perp care	Com.T.F.	2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
143	6/26/00	Rosene	Perp care	Com.T.F.	2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
144	7/6/2001	D.Croove	Perp care	Com.T.F.	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
145	7/6/2001	F.King	Perp care	Com.T.F.	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
146	7/6/2001	R.Nicolaisen	Perp care	Com.T.F.	2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
147	9/10/2001	O.Labelle	Perp care	Com.T.F.	2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
148	11/9/2001	D.Elisey	Perp care	Com.T.F.	2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81

Report of Trust Funds - Sandown 2008

	A	B	C	D	E	F	G	I	J	K	M	N	O	P
149	1/16/2002	V Rich	Perp care	ComTF#	2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
150	7/17/2002	D Cheney	Perp care	ComTF#	2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
151	8/27/2002	S Proietti	Perp care	ComTF#	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
152	10/8/2002	T. Sheehan	Perp care	ComTF#	2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
153	7/21/2003	J Fields	Perp care	ComTF#	2.42%	\$100.00			\$100.00	\$12.00	\$2.71	\$2.90	\$11.81	\$111.81
154	6/27/2003	M Lewis	Perp care	ComTF#	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
155	6/27/2003	J Russell	Perp care	ComTF#	2.42%	\$200.00			\$200.00	\$23.90	\$5.41	\$5.80	\$23.51	\$223.51
156	7/21/2003	Brady&Horak	Perp care	ComTF#	2.42%	\$400.00			\$400.00	\$47.00	\$10.80	\$11.60	\$46.20	\$446.20
157	1/26/2004	W. & M. Brennan	Perp care	ComTF#	2.42%	\$400.00			\$400.00	\$45.00	\$10.75	\$11.60	\$44.15	\$444.15
158	3/29/2004	D. Cutille	Perp care	ComTF#	2.42%	\$200.00			\$200.00	\$25.00	\$5.44	\$5.80	\$23.64	\$223.64
159	3/29/2004	Donovan	Perp care	ComTF#	2.42%	\$300.00			\$300.00	\$34.00	\$8.07	\$8.70	\$33.37	\$333.37
160	5/3/2004	Freitag	Perp care	ComTF#	2.42%	\$200.00			\$200.00	\$25.00	\$5.44	\$5.80	\$24.64	\$224.64
161	7/16/2004	Cameron-Smith	Perp care	ComTF#	2.42%	\$200.00			\$200.00	\$25.00	\$5.44	\$5.80	\$24.64	\$224.64
162	1/4/2005	R. Garron	Perp care	ComTF#	2.42%	\$200.00			\$200.00	\$25.00	\$5.44	\$5.80	\$24.64	\$224.64
163	1/4/2005	R. Garrison	Perp care	ComTF#	2.42%	\$300.00			\$300.00	\$32.00	\$8.02	\$8.70	\$31.32	\$331.32
164	1/4/2005	L. Redmond	Perp care	ComTF#	2.42%	\$100.00			\$100.00	\$10.34	\$2.66	\$2.90	\$10.10	\$110.10
165	8/3/2005	K. Anderson	Perp care	ComTF#	2.42%	\$100.00			\$100.00	\$11.00	\$2.68	\$2.90	\$10.78	\$110.78
166	8/3/2005	G Meuse	Perp care	ComTF#	2.42%	\$100.00			\$100.00	\$42.30	\$10.67	\$12.25	\$40.72	\$440.72
167	8/3/2005	B. L. Pace	Perp care	ComTF#	2.42%	\$200.00			\$200.00	\$21.35	\$5.35	\$5.80	\$20.90	\$220.90
168	8/3/2005	J. Whitney	Perp care	ComTF#	2.42%	\$200.00			\$200.00	\$18.43	\$5.27	\$5.80	\$17.90	\$217.90
169	1/2006	S&B Sacamporino	Perp care	ComTF#	2.42%	\$200.00			\$200.00	\$15.28	\$5.20	\$5.80	\$14.68	\$214.68
170	5/3/2006	C. Curran	Perp care	ComTF#	2.42%	\$200.00			\$200.00	\$14.00	\$5.16	\$5.80	\$13.36	\$213.36
171	6/30/2006	K&A Sherwood	Perp care	ComTF#	2.42%	\$200.00			\$200.00	\$14.00	\$5.16	\$5.80	\$13.36	\$213.36
172	6/30/2006	Joanne Passanasi	Perp care	ComTF#	2.42%	\$200.00			\$200.00	\$14.00	\$5.16	\$5.80	\$13.36	\$213.36
173	8/21/2006	K&M Buckley	Perp care	ComTF#	2.42%	\$100.00			\$100.00	\$7.61	\$2.60	\$2.90	\$7.31	\$107.31
174	8/29/2006	J&P Passanasi	Perp care	ComTF#	2.42%	\$400.00			\$400.00	\$24.00	\$10.20	\$12.60	\$21.60	\$421.60
175	1/30/2007	P. Kierhut	Perp care	ComTF#	2.42%	\$100.00			\$100.00	\$3.00	\$2.48	\$2.90	\$2.58	\$102.58
176	6/25/2007	D&D. Lane	Perp care	ComTF#	2.42%	\$200.00			\$200.00	\$5.00	\$4.94	\$5.80	\$4.14	\$204.14
177	6/25/2007	James Passanasi	Perp care	ComTF#	2.42%	\$200.00			\$200.00	\$5.00	\$4.94	\$5.80	\$4.14	\$204.14
178	6/25/2007	M. Therrien	Perp care	ComTF#	2.42%	\$200.00			\$200.00	\$5.00	\$4.94	\$5.80	\$4.14	\$204.14
179	7/2/2007	Tony DiPietro	Perp care	ComTF#	2.42%	\$200.00			\$200.00	\$4.71	\$4.93	\$5.80	\$3.84	\$203.84
180	3/12/2008	Ciro Genualdo	Perp care	ComTF#	2.42%		\$500.00		\$500.00		\$10.19	\$9.45	\$0.74	\$500.74
181	3/12/2008	Edward McNally	Perp care	ComTF#	2.42%		\$100.00		\$100.00		2.21	\$2.95	\$0.16	\$100.16
182	3/12/2008	Ken&Eliz Hendershot	Perp care	ComTF#	2.42%		\$500.00		\$500.00		\$10.19	\$9.45	\$0.74	\$500.74
183	8/15/2008	Emily Piergallini	Perp care	ComTF#	2.42%		\$100.00		\$100.00		\$1.46	\$1.29	\$0.17	\$100.17
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Report of Trust Funds-Sandown 2008

A	B	C	D	E	F	G	I	J	K	M	N	O	P
186	Date	name of trust fund	purpose	invested	Principal Begin Bal.	New \$	withdraw	Bal yr end	Interest Begin Bal.	Interest Inc.	Expended	Bal yr end	Grand Total
188	Various	Cemetery P.C. Funds	Perp care	NHPDIP	2.40%	\$34,424.87	\$1,200.00	\$0.00	\$34,624.87	\$1,798.25	\$1,000.00	\$3,726.03	\$38,350.90
189	5/29/1990	Cemetery Maint. Trust	Perp care	NHPDIP	2.40%	\$12,576.38	\$1,200.00	\$2,000.00	\$11,776.38	\$0.00	\$0.00	\$310.85	\$12,087.23
190	12/31/2008	Cemetery Maint. Trust	Perp care	NHPDIP	0.00%	\$700.00	0	\$700.00	0	0	0	0	\$700.00
191	12/31/2008	Road Improv. Cap Res	Road Imp	Sovereign	0.00%	\$5,000.00	0	\$5,000.00	0	\$35.14	0	\$35.14	\$5,035.14
192	4/5/2005	Cable TV Trust Fund	equipment	NHPDIP	2.70%	\$12,986.70	\$6,904.24	\$0.00	\$19,890.94	0	\$463.96	\$0	\$20,354.14
193													
194						\$64,687.95	\$9,304.24	\$2,000.00	\$71,992.19	\$3,798.25	\$1,737.73	\$4,535.98	\$76,528.17
195		TOTAL FUNDS											
196	This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.												
197													
198													
199		Arlene Bassett					Harry Santacrose						
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Sandown Budget Proposals
2009

Dept: Executive Account : 4130.0				
Subline Item	FY 2008 Approved	FY 2009 Requested	FY 2009 Bud. Com	FY 2009 Selectmen
Ads	1500.00	1500.00	1500.00	1500.00
Auditors	13300.00	20000.00	20000.00	20000.00
Books	1100.00	1100.00	1100.00	1100.00
Computer Support	5610.00	9900.00	9900.00	9900.00
Computer Hardware/Equipment	0.00	4896.00	4896.00	4896.00
Consulting/Engineering	2500.00	1000.00	500.00	1000.00
Dues	3900.00	4000.00	4000.00	4000.00
Flowers/Goodwill/Area BOSmeetings	400.00	400.00	400.00	400.00
Legal	30000.00	30000.00	30000.00	30000.00
Mileage	375.00	375.00	375.00	375.00
Newsletter	2000.00	0.00	0.00	0.00
Payroll	95063.66	99787.12	99787.12	99787.12
Postage	9500.00	9500.00	9500.00	9500.00
Postage Meter Lease	1860.00	2450.00	2450.00	2450.00
Postage Supplies	225.00	225.00	225.00	225.00
DSL Line/Comcast Internet	1284.00	2696.40	2696.40	2696.40
Seminars	650.00	650.00	500.00	650.00
Services (Deeds)	100.00	100.00	100.00	100.00
Software/ Licenses	0.00	500.00	500.00	500.00
Supplies	3000.00	3000.00	3000.00	3000.00
Survey Town Properties	2500.00	1000.00	1000.00	1000.00
Tax Maps	2000.00	2000.00	2000.00	2000.00
Telephone	3800.00	3800.00	3800.00	3800.00
Town Report	3300.00	3300.00	3300.00	3300.00
Website Maintenance/Software	500.00	0.00	0.00	0.00
Town Meeting Adj.				
Gross Expenses	184467.66	202179.52	201529.52	202179.52
Revenue	9600.00	9600.00	9600.00	9600.00
Net Expenses	174867.66	192579.52	191929.52	192579.52
Payroll Detail				
Positions	FY 2008 Rate	FY 2009 Rate		Total Pay
Selectman	2000.00	2000.00		2000.00
Selectman	2000.00	2000.00		2000.00
Selectman	2000.00	2000.00		2000.00
Selectman	2000.00	2000.00		2000.00
Selectman	2000.00	2000.00		2000.00
Office Manager	13 weeks 18.80	19.92	520	10358.40
	39 weeks 19.92	20.52	1560	32011.20
Office Clerk	13 weeks 17.39	18.08	442	7991.36
	39 weeks 18.08	18.62	1326	24690.12
Recording Secretary	16.48	16.97	676	11471.72
Webmaster	13 weeks	17.71	26	461.00
	39 weeks	17.97	156	2803.32

Sandown Budget Proposals
2009

Dept: Cable TV Account: 4130.5

Subline Item	FY 2008 Approved	FY 2009 Requested	FY 2009 Bud. Com	FY 2009 Selectmen
Advertising	600.00	300.00	600.00	600.00
Administrative Marketing	100.00	50.00	50.00	50.00
Audio & Video Equipment	2000.00	2000.00	2000.00	2000.00
Bank Fees	25.00	10.00	10.00	10.00
Camera & Camera Supplies	300.00	200.00	200.00	200.00
Computer Software/Hardware	500.00	100.00	100.00	100.00
Dues/Membership	75.00	75.00	75.00	75.00
Equip Repair/Maintenance	200.00	100.00	100.00	100.00
Freight Shipping & Handling	50.00	25.00	25.00	25.00
Insurance			100.00	100.00
Internet Access	100.00	25.00	1.00	0.00
Legal	100.00	25.00	25.00	25.00
Mileage	50.00	25.00	25.00	25.00
Office Equipment	200.00	100.00	100.00	100.00
Postage	55.08	55.08	55.08	55.08
Professional Services	250.00	100.00	100.00	100.00
Secretarial for Minutes	1100.00	750.00	591.12	591.12
Station Consultant/Producer	5100.00	3500.00	3500.00	3500.00
Studio Coordinator	7100.00	11700.00	7100.00	7100.00
Supplies & Materials	500.00	200.00	200.00	200.00
Telephone	600.00	500.00	500.00	500.00
Training and Education	100.00	50.00	50.00	50.00
Videotaping Stipend	2000.00	1215.00	5954.00	5954.00
Town Meeting Adj.				
Gross Expenses	21105.08	21105.08	21461.20	21460.20
Revenue	21105.08	21105.08	23000.00	21460.20
Net Expenses	0.00	0.00	-1538.80	0.00
Payroll	2008	2009	Hours	
Secretarial 13 weeks	15.61	16.24	9	146.16
39 weeks 1.5%	16.24	16.48	27	444.96
Studio Coordinator 13 weeks	15.61	16.00	106	1696.00
1.5% 39 weeks	16.00	16.24	333	5407.92
Station Consultant/Producer				
13 weeks	15.61	16.00	53	848.00
39 weeks 1.5%	16.00	16.24	163.5	2655.24
Stipend 458 broadcasting hrs x \$13				

Sandown Budget Proposals
2009

Dept: Town Clerk Account: 4140.1

	FY 2008 Approved	FY 2009 Requested	FY 2009 Bud. Com	FY 2009 Selectmen
Subline Item				
Books	200.00	200.00	200.00	200.00
Clerk/ Karen LaBonte	20581.87	21407.95	19924.28	21407.95
Dog Licenses	440.00	250.00	250.00	250.00
Dues	20.00	20.00	20.00	20.00
Payroll / Lynn Trahan	22191.06	24129.87	22864.56	24129.87
Seminars	400.00	400.00	400.00	400.00
State Mailouts	250.00	250.00	250.00	250.00
Supplies	800.00	1000.00	1000.00	1000.00
Telephone	1100.00	1100.00	1100.00	1100.00
Bank Mileage	600.00	250.00	250.00	250.00
Deliberative Session	554.05	570.50	570.50	570.50
Office Equipment		1500.00	1500.00	1500.00
Town Meeting Adj.				
Gross Expenses	47136.98	51078.32	48329.34	51078.32
Revenue	988955.94	940985.88	940985.88	940985.88
Net Expenses	-941818.96	-889907.56	-892656.54	-889907.56

Payroll Detail	FY 2008 Rate	FY 2009 Rate	Est Hours	Total Pay
Positions				
Deputy Town Clerk: 13 weeks	14.57	16.06	331.50	5323.89
1.5+1.5% 39 weeks	16.06	16.54	918	15183.72
Cover vacations / tax time	16.06	16.54	100	1654.00
5 paid Holidays	16.06	16.54	42.5	702.95
Clerk 13 weeks	13.01	14.50	318.50	4618.25
1.5 + 1.5% 39 weeks	14.50	14.94	882	13177.08
Cover Vacations / Tax Time	14.50	14.94	100.00	1494.00
5 paid holidays	14.50	14.94	43	634.95
Deliberative Session 1.5+1.5 %	15.83	16.30	35	570.50

Sandown Budget Proposals
2009

Dept: Elec & Reg: Account:4140.2				
(Supervisors of Checklist)	FY 2008	FY 2009	FY 2009	FY 2009
Subline Item	Approved	Requested	Bud. Com	Selectmen
Software	100.00	100.00	100.00	100.00
Supplies	500.00	600.00	600.00	600.00
Supervisor # 1	1000.00	1000.00	1000.00	1000.00
Supervisor # 2	1000.00	1000.00	1000.00	1000.00
Supervisor # 3	1000.00	1000.00	1000.00	1000.00
Copies	50.00	50.00	50.00	50.00
Manpower	600.00	75.00	75.00	100.00
New Equipment	200.00	0.00	0.00	0.00
Town Meeting Adj.				
Gross Expenses	4450.00	3825.00	3825.00	3850.00
Revenue	50.00	50.00	50.00	50.00
Net Expenses	4400.00	3775.00	3775.00	3800.00
Dept: Elec & Reg: Account:4140.2				
(Moderator)	FY 2008	FY 2009	FY 2009	FY 2009
Subline Item	Approved	Requested	Bud. Com	Selectmen
Moderator	500.00	150.00	150.00	150.00
Ballot Clerk	2400.00	1200.00	1200.00	1200.00
Ballots	4000.00	3000.00	3000.00	3000.00
Meals	400.00	200.00	200.00	200.00
Voting Equipment	300.00	475.00	475.00	475.00
Offsite Election Expenses	300.00	0.00	0.00	0.00
Town Meeting Adj.				
Gross Expenses	7900.00	5025.00	5025.00	5025.00
Revenue	1.00	0.00	0.00	0.00
Net Expenses	7899.00	5025.00	5025.00	5025.00
Dept: Finance Director 4150.1				
Subline Item	FY 2008	FY 2009	FY 2009	FY 2009
	Approved	Requested	Bud. Com	Selectmen
Computer Support	200.00	0.00	0.00	0.00
Computer Software/Hardware	370.00	225.00	225.00	225.00
Dues	50.00	25.00	25.00	25.00
Mileage	350.00	500.00	500.00	500.00
Payroll	50538.40	50194.80	50194.80	50194.80
Seminars	250.00	350.00	350.00	350.00
Supplies	600.00	600.00	600.00	600.00
Town Meeting Adj.				
Gross Expenses	52358.40	51894.80	51894.80	51894.80
Revenue	0.00	0.00	0.00	0.00
Net Expenses	52358.40	51894.80	51894.80	51894.80
Payroll Detail				
Positions - Finance Director	FY 2008	FY 2009	Est	Total
	Rate	Rate	Hours	Pay
13 weeks	23.32	23.32	520	12126.40
39weeks 1.5 +1 %	23.32	23.89	1560	37268.40
Vacation Coverage	25.00	25.00	32	800.00

Sandown Budget Proposals
2009

Dept: Assessing Account: 4150.3		FY 2008	FY 2009	FY 2009	FY 2009
Subline Item		Approved	Requested	Bud. Com	Selectmen
Books		0.00	0.00	0.00	0.00
Assessing Services		72000.00	72000.00	72000.00	72000.00
Seminars		0.00	0.00	0.00	0.00
Supplies		750.00	700.00	700.00	700.00
Software Licenses		2400.00	4200.00	4200.00	4200.00
Vision - Annual Maintenance		4000.00	4000.00	4000.00	4000.00
Dues		0.00	0.00	0.00	0.00
Vision Consulting-Update		0.00	0.00	0.00	0.00
Mileage		800.00	200.00	200.00	200.00
Town Meeting Adj.					
Gross Expenses		79950.00	81100.00	81100.00	81100.00
Revenue		0.00	0.00	0.00	0.00
Net Expenses		79950.00	81100.00	81100.00	81100.00
Dept: Tax Collector Acct: 4150.4		FY 2008	FY 2009	FY 2009	FY 2009
Subline Item		Approved	Requested	Bud. Com	Selectmen
Dues		20.00	20.00	20.00	20.00
Payroll		46261.60	46852.00	46852.00	46852.00
Seminars		400.00	400.00	200.00	400.00
Supplies		800.00	1000.00	700.00	1000.00
Tax Bill Printing/New Bills		500.00	500.00	500.00	500.00
Tax Lien Expenses		1200.00	1600.00	1600.00	1600.00
Tax Program Support		1777.00	4491.00	4491.00	4491.00
Copier Maintenance		357.50	357.50	357.50	357.50
Town Meeting Adj.					
Gross Expenses		51316.10	55220.50	54720.50	55220.50
Revenue		10,924,440.36	9,497,439.24	9,497,439.24	9,497,439.24
Net Expenses		-10,873,124.26	-9,442,218.74	-9,442,718.74	-9,442,218.74
Payroll		2008	2009	Hours	
Tax Collector	13 weeks	21.18	22.03	520	11,455.60
1.5+1.5%	39 weeks	22.03	22.69	1560	35,396.40

Sandown Budget Proposals
2009

Dept: Treasurer Account: 4150.5				
	FY 2008	FY 2009	FY 2009	FY 2009
Subline Item	Approved	Requested	Bud. Com	Selectmen
Payroll	3706.38	3818.40	3818.40	3818.40
Seminar	100.00	0.00	0.00	0.00
Supplies	100.00	100.00	100.00	100.00
Books	100.00	0.00	0.00	0.00
Town Meeting Adj.				
Gross Expenses	4006.38	3918.40	3918.40	3918.40
Revenue	0.00	0.00	0.00	0.00
Net Expenses	4006.38	3918.40	3918.40	3918.40
Payroll Detail	FY 2008	FY 2009	FY 2009	FY 2009
Positions				
Treasurer 1.5+1.5%	3394.08	3496.66	3496.66	3496.66
Ass Treas 1.5+1.5%	312.30	321.74	321.74	321.74
Dept: Budget Committee: 4150.9				
	FY 2008	FY 2009	FY 2009	FY 2009
Subline Item	Approved	Requested	Bud. Com	Selectmen
Recording Secretary	1793.20	1440.00	1624.00	1440.00
Seminars	280.00	240.00	240.00	240.00
Supplies	175.00	100.00	100.00	100.00
Town Meeting Adj.				
Gross Expenses	2248.20	1780.00	1964.00	1780.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	2248.20	1780.00	1964.00	1780.00
	FY 2008	FY 2009	Hours	
	16.00	16.00	90	1440.00
Dept: Benefits Acct: 4155.0				
	FY 2008	FY 2009	FY 2009	FY 2009
Subline Item	Approved	Requested	Bud. Com	Selectmen
FICA	48825.32	59326.21	61341.79	59326.21
Health Insurance	116387.28	139229.00	139229.00	139229.00
Medicare	16115.72	17926.26	18951.51	17926.26
Retirement Employees	38398.57	33080.80	33080.80	33080.80
Retirement Fire	7833.95	7967.76	7967.76	7967.76
Retirement Police	32526.42	42069.21	46384.42	42069.21
Health Ins. Deduc. Reimbursement	0.00	5250.00	0.00	5250.00
Town Mtg Adj				
Gross Expenses	260087.26	304849.24	306955.28	304849.24
Revenue	0.00	0.00	0.00	0.00
Net Expenses	260087.26	411143.27	306955.28	304849.24

Sandown Budget Proposals
2009

Dept Planning Bd Account: 4191.1

Subline Item	FY 2008 Approved	FY 2009 Requested	FY 2009 Bud. Com	FY 2009 Selectmen
Ads	1500.00	1500.00	1500.00	1500.00
Books	650.00	650.00	650.00	650.00
Copies	600.00	600.00	600.00	600.00
Computer Hardware/Software	600.00	0.00	300.00	300.00
Computer Support	500.00	500.00	0.00	0.00
Consulting	7000.00	7000.00	7000.00	7000.00
Mileage	300.00	300.00	300.00	300.00
Payroll	21424.04	22345.44	22345.44	20949.24
Supplies	800.00	800.00	800.00	800.00
Seminar	250.00	500.00	250.00	500.00
Legal	2000.00	2500.00	2000.00	2000.00
Town Meeting Adj.				
Gross Expenses	35624.04	36695.44	35745.44	34599.24
Revenue	19949.82	21423.18	21423.18	21423.16
Net Expenses	15674.22	15272.26	14322.26	13176.08

Payroll Detail		FY 2008 Rate	FY 2009 Rate	Est Hours	Total Pay
Positions					
Planning Board Aide	13 weeks	17.16	17.71	312	5525.52
1.5%	39 weeks	17.71	17.97	936	16819.92

Dept: ZBA Account: 4191.3

Subline Item	FY 2008 Approved	FY 2009 Requested	FY 2009 Bud. Com	FY 2009 Selectmen
Ads	1475.00	900.00	900.00	900.00
Books	100.00	200.00	200.00	200.00
Payroll	2123.90	1552.85	1482.00	1552.85
Seminars	150.00	300.00	150.00	300.00
Supplies	130.00	100.00	100.00	100.00
Town Meeting Adj.				
Gross Expenses	3978.90	3052.85	2832.00	3052.85
Revenue	3978.90	3052.85	3052.85	3052.85
Net Expenses	0.00	0.00	-220.85	0.00

Payroll Detail		FY 2008 Rate	FY 2009 Rate	Est Hours	Total Pay
Positions					
Administrative Aide	13 weeks	16.03	15.30	20	306.00
1.025%	39 weeks	16.43	15.68	75	1176.00

Sandown Budget Proposals
2009

Dept: Gov't Bldg Account: 4194.0

Subline Item	FY 2008 Approved	FY 2009 Requested	FY 2009 Bud. Com	FY 2009 Selectmen
Alarm System-Highway	552.00	1818.71	1818.71	1818.71
Architectural Plans	0.00	0.00	0.00	0.00
Electricity	14500.00	16425.00	16425.00	16425.00
Environmental Cleanup	10000.00	2000.00	2000.00	2000.00
Equipment Maint/Purchase	4100.00	9162.00	6162.00	9162.00
Gas (Propane)	4620.00	5520.00	5520.00	5520.00
Maintenance- Buildings	14000.00	18079.67	16339.67	18079.67
New Recreation Bldg Expenses	17494.40	23786.00	17494.40	23786.00
Oil	10450.00	12600.00	14000.00	12600.00
Payroll	13519.20	13491.40	13491.40	13491.40
Supplies	2800.00	3500.00	3500.00	3500.00
Telephone/Depot	462.00	462.00	462.00	462.00
Town Meeting Adj.				
Gross Expenses	91945.60	106844.78	97213.18	106844.78
Revenue	2400.00	2400.00	2400.00	2400.00
Net Expenses	89545.60	104444.78	94813.18	104444.78

Payroll Detail		FY 2008 Rate	FY 2009 Rate	Est Hours	Total Pay
Positions					
Custodian	13 weeks	12.52	12.83	260.00	3335.80
	39 weeks	12.83	13.02	780.00	10155.60

Dept: Cemetery Account: 4195.0

Subline Item	FY 2008 Approved	FY 2009 Requested	FY 2009 Bud. Com	FY 2009 Selectmen
Equipment R&M	300.00	200.00	200.00	200.00
Site R&M	1000.00	1000.00	1000.00	1000.00
Supplies	300.00	401.00	401.00	401.00
Town Meeting Adj.				
Gross Expenses	1600.00	1601.00	1601.00	1601.00
Revenue	0.00	1.00	1.00	1.00
Net Expenses	1600.00	1600.00	1600.00	1600.00

Sandown Budget Proposals
2009

Dept: Insurance Account: 4196.0

Subline Item	FY 2008 Approved	FY 2009 Requested	FY 2009 Bud. Com	FY 2009 Selectmen
Antique Fire Truck	100.00	100.00	100.00	100.00
Deductible	2000.00	2000.00	2000.00	2000.00
Employee Life Insurance	350.00	350.00	350.00	350.00
Police Group Accident	1425.00	1543.75	1543.75	1543.75
Prop Liability Ins Trust	33632.44	38478.06	38478.06	38478.06
Police Life Insurance	409.00	425.00	425.00	425.00
Section 125	300.00	300.00	300.00	300.00
Unemployment	1609.00	1774.00	1774.00	1774.00
Workers Comp	30045.00	35108.00	35108.00	35108.00
Professional Reproduction License	0.00	305.00	305.00	305.00
Town Meeting Adj./Deductible				
Gross Expenses	69870.44	80383.81	80383.81	80383.81
Revenue	0.00	0.00	0.00	0.00
Net Expenses	69870.44	80383.81	80383.81	80383.81

Dept: Trustees Account: 4199.0

Subline Item	FY 2008 Approved	FY 2009 Requested	FY 2009 Bud. Com	FY 2009 Selectmen
Payroll	200.00	200.00	200.00	200.00
Postage				
Safe Deposit Box				
Town Meeting Adj.				
Gross Expenses	200.00	200.00	200.00	200.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	200.00	200.00	200.00	200.00

Sandown Budget Proposals
2009

Dept: Police Account: 4210.0	FY 2008	FY 2009	FY 2009	FY 2009
Subline Item	Approved	Requested	Bud. Com	Selectmen
Additional Duties	602.72	200.00	200.00	200.00
Ammo	1200.00	1486.00	1486.00	1486.00
Bereavement Leave	1512.69	1534.00	1534.00	1534.00
Books	941.00	765.00	555.00	765.00
Communications	4100.00	2900.00	2900.00	2900.00
Community Service	1708.00	1400.00	1400.00	1400.00
Cruiser Purchase	24524.00	24500.00	24500.00	24500.00
Call Back hours	323.20	325.00	325.00	325.00
Details	26400.00	22605.00	22605.00	22605.00
Dues	250.00	180.00	180.00	180.00
Educational Incentive	4030.50	6875.00	6511.50	6145.00
Equip Maintenance	9477.00	9443.00	9909.00	9443.00
Equip Purchase	6500.00	12600.00	4999.20	4999.20
Gasoline	19656.00	26906.88	26906.88	26906.88
Grievance Pay	438.04	410.75	410.75	410.75
Health	1100.00	1100.00	1100.00	1100.00
Incremental Sick Days	4669.27	3804.00	3804.00	3804.00
Merit Pay	400.00	400.00	400.00	400.00
Overtime	20691.84	32356.05	31393.41	32356.05
Payroll	371024.58	384933.78	380744.16	380758.89
PT Holiday	2158.49	985.72	985.72	985.72
PT Vacation	2339.35	1376.81	1376.81	1376.81
Photography	245.00	220.00	220.00	220.00
Prosecution	14450.00	14450.00	14450.00	14450.00
Shift Differential	6334.40	5616.00	5616.00	5616.00
Supplies	3000.00	3000.00	3500.00	3500.00
Telephone	3500.00	3500.00	3500.00	3500.00
Training	4014.20	4317.56	4317.56	4317.56
Trustee Lunches	1716.00	1.00	1.00	1.00
Tuition Reimbursement	3000.00	3000.00	3000.00	3000.00
Uniforms	10976.50	9701.50	9701.50	9701.50
Vehicle Maintenance	9439.00	10295.00	10295.00	10295.00
Witness Fees	7362.00	6904.80	6500.00	6500.00
Town Meeting Adj.				
Gross Expenses	568083.78	598092.85	585327.49	585682.36
Revenue	39597.00	39344.80	39344.80	39344.80
Net Expenses	528486.78	558748.05	545982.69	546337.56

Sandown Budget Proposals
2009

Dept: Police Account: 4210.0

Police Payroll Detail	FY 2008	FY 2009	Est Hrs	Total Pay
Chief: 13 weeks	27.64	29.57	520	15376.40
1.5 + 1.5% 39 weeks	29.57	30.46	1560	47517.60
Administrative: 13 weeks	22.27	23.83	520	12391.60
1.5+1.5% 39 weeks	23.83	24.54	1560	38282.40
FT Patrolman 43 weeks	24.32	25.29	1720	43498.80
9 weeks	25.29	25.29	360	9104.40
FT Patrolman 4 weeks	15.40	15.87	48	761.76
48 weeks	21.41	17.83	576	10270.08
FT Patrolman 18 weeks	17.77	18.30	720	13176.00
34 weeks	18.30	18.30	1326	24265.80
FT Patrolman 30 weeks	18.48	19.04	1200	22848.00
22 weeks	19.04	19.04	880	16755.20
FT Patrolman 13 weeks	17.09	17.60	760	13376.00
6 weeks	17.60	17.60	1320	23232.00
FT Patrolman 13 weeks		24.59	520	12786.80
1.5+1.5% 39 weeks	24.59	25.32	1560	39499.20
PT Patrolman 12 weeks		13.07	144	1882.08
40 weeks	13.07	13.07	480	6273.60
PT Patrolman 16weeks		15.27	192	2931.84
43 weeks	15.27	15.27	432	6596.64
PT Patrolman 12 weeks		12.57	144	1810.08
40weeks	12.57	12.57	480	6033.60
PT Patrolman 40 weeks		13.07	480	6273.60
12 weeks	13.07	13.07	144	1882.08
Crossing Guard 13 weeks	20.94	21.77	65	1415.05
23 weeks	21.77	21.77	115	2503.55

Sandown Budget Proposals
2009

Dept: Rescue Account: 4215.0				
	FY 2008	FY 2009	FY 2009	FY 2009
Subline Item	Approved	Requested	Bud. Com	Selectmen
Equip Maintenance	3500.00	3400.00	3400.00	3400.00
New Equipment	5000.00	4750.00	4750.00	4750.00
Health	600.00	400.00	400.00	400.00
Supplies	3500.00	3501.00	3501.00	3501.00
Training	4500.00	4500.00	4500.00	4500.00
Stipend	18000.00	18000.00	18000.00	18000.00
Town Meeting Adj.				
Gross Expenses	35100.00	34551.00	34551.00	34551.00
Revenue	0.00	1.00	1.00	1.00
Net Expenses	35100.00	34550.00	34550.00	34550.00
Dept: Fire Account: 4220.0				
	FY 2008	FY 2009	FY 2009	FY 2009
Subline Item	Approved	Requested	Bud. Com	Selectmen
Communications	1800.00	1800.00	2100.00	2100.00
Dues	7150.00	6720.00	6720.00	6720.00
Equip Maint/Repair	4900.00	4000.00	4000.00	4000.00
Fire Prevention	1800.00	1800.00	1800.00	1800.00
Forest Fires	500.00	500.00	500.00	500.00
Gasoline/Diesel	5000.00	7500.00	7500.00	7500.00
New Equipment	17600.00	8100.00	8100.00	8100.00
Payroll Fire Chief	49208.25	49845.25	49845.25	49845.25
Personnel Reimburse Fire Chief	3000.00	3000.00	3000.00	3000.00
Reimburse Engineers	4800.00	4800.00	4800.00	4800.00
Reimburse Fire Fighters	7400.00	8200.00	8200.00	8200.00
Supplies	1400.00	1600.00	1600.00	1600.00
Telephone	1400.00	1100.00	1100.00	1100.00
Training	5000.00	4000.00	4000.00	4000.00
Veh Maint & Repair	7100.00	6600.00	6600.00	6600.00
Town Meeting Adj.				
Gross Expenses	118058.25	109565.25	109865.25	109865.25
Revenue	100.00	100.00	100.00	100.00
Net Expenses	117958.25	109465.25	109765.25	109765.25
Payroll Detail				
Fire Chief	Rate 2008	Rate 2009	Hours	
13 weeks	25.75	26.78	455	12184.90
39 weeks 1.5+1.5%	26.78	27.59	1365	37660.35
Dept: Driveway Insp: 4241.1				
	FY 2008	FY 2009	FY 2009	FY 2009
Subline Item	Approved	Requested	Bud. Com	Selectmen
Payroll	400.00	400.00	400.00	400.00
Town Meeting Adj.				
Gross Expenses	400.00	400.00	400.00	400.00
Revenue	560.00	560.00	560.00	560.00
Net Expenses	-160.00	-160.00	-160.00	-160.00

Sandown Budget Proposals
2009

Dept: Bldg Inspect Acct: 4241.2				
	FY 2008	FY 2009	FY 2009	FY 2009
Subline Item	Approved	Requested	Bud. Com	Selectmen
Books	150.00	100.00	100.00	100.00
Dues	150.00	100.00	100.00	100.00
Payroll	13000.00	11700.00	11700.00	11700.00
Seminars	200.00	350.00	350.00	350.00
Supplies	500.00	300.00	300.00	300.00
Telephone	480.00	480.00	480.00	480.00
Town Meeting Adj.				
Gross Expenses	14480.00	13030.00	13030.00	13030.00
Revenue	15600.00	14040.00	14040.00	14040.00
Net Expenses	-1120.00	-1010.00	-1010.00	-1010.00
 Dept: Code Enforcement 4241.3				
	FY 2008	FY 2009	FY 2009	FY 2009
	Approved	Requested	Bud. Com	Selectmen
	3345.16	3434.08	3434.08	3434.08
 Payroll Detail				
Code Enforcement Officer				
	FY 2008	FY 2009		
	Rate	Rate	Hrs	Total
13 weeks	15.61	16.24	52	844.48
39 weeks 1.5 +.75%	16.24	16.60	156	2,589.60
 Dept: Plumbing Insp: 4241.4				
	FY 2008	FY 2009	FY 2009	FY 2009
Subline Item	Approved	Requested	Bud. Com	Selectmen
Payroll	2200.00	2000.00	2000.00	2000.00
Town Meeting Adj.				
Gross Expenses	2200.00	2000.00	2000.00	2000.00
Revenue	3500.00	3000.00	3000.00	3000.00
Net Expenses	-1300.00	-1000.00	-1000.00	-1000.00
 Dept: Elect Insp : 4241.5				
	FY 2008	FY 2009	FY 2009	FY 2009
Subline Item	Approved	Requested	Bud. Com	Selectmen
Payroll	5085.00	5600.00	5600.00	5600.00
Supplies	150.00	200.00	200.00	200.00
Seminars	110.00	75.00	75.00	75.00
Phone	240.00	240.00	240.00	240.00
Dues	50.00	50.00	50.00	50.00
Books	275.00	100.00	100.00	100.00
Town Meeting Adj				
Gross Expenses	5910.00	6265.00	6265.00	6265.00
Revenue	6300.00	7000.00	7000.00	7000.00
Net Expenses	-390.00	-735.00	-735.00	-735.00

Sandown Budget Proposals
2009

Dept: Gas/Oil/Chimney 4241.6	FY 2008	FY 2009	FY 2009	FY 2009
Subline Item	Approved	Requested	Bud. Com	Selectmen
Payroll	2,000.00	1,000.00	1,000.00	1,000.00
Town Meeting Adj.				
Gross Expenses	2,000.00	1,000.00	1,000.00	1,000.00
Revenue	4,000.00	2,000.00	2,000.00	2,000.00
Net Expenses	-2,000.00	-1,000.00	-1,000.00	-1,000.00
Dept: Septic Account 4242.1	FY 2008	FY 2009	FY 2009	FY 2009
Subline Item	Approved	Requested	Bud. Com	Selectmen
Septic Payroll	3,000.00	2,600.00	2,600.00	2,600.00
Septage Pumping	400.00	400.00	400.00	400.00
Supplies	25.00	75.00	75.00	75.00
Town Meeting Adj.				
Gross Expenses	3,425.00	3,075.00	3,075.00	3,075.00
Revenue	4,500.00	3,800.00	3,800.00	3,800.00
Net Expenses	-1,075.00	-725.00	-725.00	-725.00
Dept: Highway Facility 4311.0	FY 2008	FY 2009	FY 2009	FY 2009
Subline Item	Approved	Requested	Bud. Com	Selectmen
Building Maintenance	2,200.00	2,200.00	2,200.00	2,200.00
Electric	1500.00	1875.00	1875.00	1875.00
Heating Oil	3500.00	4400.00	4400.00	4400.00
Telephone	900.00	1500.00	1500.00	1500.00
Town Meeting Adj.				
Gross Expenses	8100.00	9975.00	9975.00	9975.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	8100.00	9975.00	9975.00	9975.00

Sandown Budget Proposals
2009

Dept: Highway Operating 4312.0				
	FY 2008	FY 2009	FY 2009	FY 2009
Subline Item	Approved	Requested	Bud. Com	Selectmen
Cold Mix	2100.00	2100.00	2100.00	2100.00
Equip Rental	1200.00	1200.00	1200.00	1200.00
Equipment R&M	3000.00	4000.00	4000.00	4000.00
Equipment Purchase	13470.00	10000.00	6000.00	10000.00
Gasoline	13000.00	15000.00	15000.00	15000.00
Materials	2400.00	2400.00	2400.00	2400.00
Paving	100000.00	100000.00	100000.00	100000.00
Payroll	138770.24	152642.62	154142.56	151755.76
Salt	75000.00	75000.00	75000.00	75000.00
Sand	7500.00	7500.00	7500.00	7500.00
Signs	1200.00	1200.00	1200.00	1200.00
Supplies	4500.00	4500.00	4500.00	4500.00
Tree Removal	5000.00	5000.00	5000.00	5000.00
Vehicle Maintenance	6200.00	6200.00	6200.00	6200.00
Plowing	100000.00	110000.00	110000.00	110000.00
Seminars	500.00	500.00	500.00	500.00
Officer Details	3000.00	5000.00	5000.00	5000.00
Uniforms/ Shop Towel Rentals	1555.32	1650.00	1650.00	1650.00
Town Meeting Adj.				
Gross Expenses	478395.56	503892.62	501392.56	503005.76
Revenue	1.00	1.00	1.00	1.00
Net Expenses	478394.56	503891.62	501391.56	503004.76
Payroll Detail				
Positions	FY 2008 Rate	FY 2009 Rate	Est Hours	Total Pay
DPW 75% 13 weeks		40.00	390	15600.00
1.5+1.5% 39 weeks	40.00	41.20	1170	48204.00
Assistant 13 weeks	16.51	17.17	520	8928.40
1.5+1.5% 39 weeks	17.17	17.68	1560	27580.80
Laborer # 1 13 weeks	16.08	16.48	520	8569.60
1.5+1.5% 39 weeks	16.48	16.97	1560	26473.20
Laborer # 2 13 weeks	11.05	11.05	200	2210.00
1.5+1.5% 39 weeks	11.05	11.37	1248	14189.76
Dept: Street Lights Acct: 4316.0				
	FY 2008	FY 2009	FY 2009	FY 2009
Subline Item	Approved	Requested	Bud. Com	Selectmen
Electricity	5616.00	6061.00	5900.00	6061.00
Gross Expenses	5616.00	6061.00	5900.00	6061.00
Revenue	0	0		0
Net Expenses	5616.00	6061.00	5900.00	6061.00
Dept: Sanitation Facility: 4321.0				
	FY 2008	FY 2009	FY 2009	FY 2009
Subline Item	Approved	Requested	Bud. Com	Selectmen
Electricity	5760.00	6300.00	6500.00	6500.00
Telephone	450.00	450.00	450.00	450.00
Septic	650.00	650.00	650.00	650.00
Town Meeting Adj.				
Gross Expenses	6860.00	7400.00	7600.00	7600.00
Revenue	1.00	1.00	1.00	1.00
Net Expenses	6859.00	7399.00	7599.00	7599.00

Sandown Budget Proposals
2009

Dept: Sanitation Operating 4324.0				
Subline Item	FY 2008 Approved	FY 2009 Requested	FY 2009 Bud. Com	FY 2009 Selectmen
Disposal/Tires	2000.00	1200.00	1200.00	1200.00
Disposal/Waste	161800.00	161800.00	161800.00	161800.00
53B Fees -SRRD	8000.00	8000.00	8000.00	8000.00
Dumpster - Town Hall	2640.00	1320.00	1320.00	1320.00
Hauling	115000.00	81900.00	81900.00	81900.00
Payroll	78442.65	80407.99	80407.99	80407.99
R&M Equip	4500.00	4500.00	4500.00	4500.00
Propane Tanks	450.00	450.00	450.00	450.00
Supplies	1200.00	1000.00	1000.00	1000.00
Box Rental	5400.00	2500.00	2500.00	2500.00
Town Meeting Adj./Hauling				
Gross Expenses	379432.65	343077.99	343077.99	343077.99
Revenue	11500.00	0.00	0.00	0.00
Net Expenses	367932.65	343077.99	343077.99	343077.99

Payroll Detail		FY 2008	FY 2009	Est	Total
Positions		Rate	Rate	Hours	Pay
DPW Supervisor 25%	13 weeks		40.00	130	5200.00
1.5+1.5%	39 weeks		41.20	390	16068.00
Custodian #1	13 weeks	13.43	13.96	221	3085.16
1.5+1.5%	39 weeks	13.96	14.37	663	9527.31
Custodian #2	13 weeks	13.43	13.76	208	2862.08
1.5+1.5%	39 weeks	13.76	14.16	624	8835.84
Asst Custodian	13 weeks	10.00	10.40	208	2163.20
1.5+1.5%	39 weeks	10.40	10.70	624	6676.80
Asst Custodian	13 weeks	10.00	10.40	208	2163.20
1.5+1.5%	39 weeks	10.40	10.70	624	6676.80
Asst Custodian	13 weeks	10.00	10.25	208	2132.00
1.5%	39 weeks	10.25	10.40	624	6489.60
Asst Custodian	13 weeks	10.00	10.25	104	1066.00
	39 weeks	10.25	10.25	312	3198.00
Asst Custodian	13 weeks	10.00	10.25	104	1066.00
	39 weeks	10.25	10.25	312	3198.00

Sandown Budget Proposals
2009

Dept: Sanitation Site 4325.0

Subline Item	FY 2008 Approved	FY 2009 Requested	FY 2009 Bud. Com	FY 2009 Selectmen
R&M Site	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
Town Meeting Adj.				
Gross Expenses	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
Revenue	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00
Net Expenses	\$ 4,499.00	\$ 4,499.00	\$ 4,499.00	\$ 4,499.00

Dept: Recycling Acct: 4326.0

Subline Item	FY 2008 Approved	FY 2009 Requested	FY 2009 Bud. Com	FY 2009 Selectmen
Hauling	\$ 24,200.00	\$ 24,200.00	\$ 24,200.00	\$ 24,200.00
CFC Refrigeration/air condit	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00
Disposal Includes wood	\$ 25,500.00	\$ 25,500.00	\$ 25,500.00	\$ 25,500.00
Dues NRRA	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Container Rental	\$ 3,000.00	\$ -	\$ -	\$ -
Seminars	\$ 400.00	\$ 200.00	\$ 200.00	\$ 200.00
Town Meeting Adj./Hauling				
Gross Expenses	\$ 55,100.00	\$ 50,400.00	\$ 51,900.00	\$ 51,900.00
Revenue	\$ 6,000.00	\$ 28,000.00	\$ 28,000.00	\$ 28,000.00
Net Expenses	\$ 49,100.00	\$ 22,400.00	\$ 23,900.00	\$ 23,900.00

Sandown Budget Proposals
2009

Dept Health Officer Acct: 4411.0				
	FY 2008	FY 2009	FY 2009	FY 2009
Subline Item	Approved	Requested	Bud. Com	Selectmen
Dues	50.00	0.00	0.00	0.00
Payroll	3345.06	3434.08	3434.08	3434.08
Seminars	100.00	100.00	100.00	100.00
Telephone	240.00	240.00	240.00	240.00
Testing-Water	200.00	200.00	200.00	200.00
Daycare Inspections	100.00	0.00	0.00	0.00
Well	250.00	0.00	0.00	0.00
Town Meeting Adj.				
Gross Expenses	4285.06	3974.08	3974.08	3974.08
Revenue	350.00	0.00	0.00	0.00
Net Expenses	3935.06	3974.08	3974.08	3974.08
Payroll Detail				
Positions	FY 2008 Rate	FY 2009 Rate	Est Hours	Total Pay
Health Officer 13 weeks	15.61	16.24	52	844.48
39 weeks 1.5 + .75%	16.24	16.60	156	2589.60
Dept: Animal Control : 4414.0				
	FY 2008	FY 2009	FY 2009	FY 2009
Subline Item	Approved	Requested	Bud. Com	Selectmen
Books	50.00	50.00	50.00	50.00
Cell Phone	550.00	444.00	444.00	444.00
Equipment	250.00	105.00	105.00	105.00
Equip Maint/Repair	100.00	50.00	50.00	50.00
Health	200.00	200.00	50.00	50.00
Mileage	1182.43	1218.80	1287.00	1218.80
Payroll	11271.24	11125.92	11125.92	11125.92
Seminars	150.00	350.00	350.00	350.00
Supplies	200.00	276.50	276.50	276.50
Vet/Disposal	1200.00	1580.00	1580.00	1580.00
Town Meeting Adj.				
Gross Expenses	15153.67	15400.22	15318.42	15250.22
Revenue	500.00	500.00	500.00	500.00
Net Expenses	14653.67	14900.22	14818.42	14750.22
Payroll Detail				
Positions	FY 2008 Rate	FY 2009 Rate	Est Hours	Total Pay
Animal Control 11 weeks	17.16	17.83	132	\$2,353.56
41 weeks	17.83	17.83	492	\$8,772.36

Sandown Budget Proposals
2009

Dept Health Acct: 4415.0

Subline Item	FY 2008 Approved	FY 2009 Requested	FY 2009 Bud. Com	FY 2009 Selectmen
CART	6780.00	7260.00	0.00	7260.00
CASA		500.00	500.00	500.00
Child & Family Services	250.00	600.00	600.00	600.00
Comm Care Givers Greater Derry	850.00	1500.00	1000.00	1000.00
Comm Health Serv Gr Derry	2500.00	3000.00	2500.00	2500.00
Lamprey Healthcare	2500.00	2500.00	2500.00	2500.00
Retired Senior Volunteer Prog	125.00	125.00	125.00	125.00
Rock Cty Comm Act	5361.43	5643.00	5643.00	5643.00
Rockingham Nutrition/Meals on Wheel	1000.00	1020.00	1020.00	1020.00
Sad Café		5000.00	0.00	1000.00
S.A.S.S.	575.00	575.00	575.00	575.00
Child Advocacy of Rockingham County	0.00	1000.00	1000.00	1000.00
Vic Geary	2100.00	2100.00	2100.00	2100.00
VNA-Hospice	6100.00	6100.00	6100.00	6100.00
Town Meeting Adj				
Gross Expenses	28141.43	36923.00	23663.00	31923.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	28141.43	36923.00	23663.00	31923.00

Dept: Welfare Account; 4445.0

Subline Item	FY 2008 Approved	FY 2009 Requested	FY 2009 Bud. Com	FY 2009 Selectmen
Electricity	2300.00	3200.00	3200.00	3200.00
Food	200.00	350.00	350.00	350.00
Gas	600.00	450.00	450.00	450.00
Mortgage	7150.00	2500.00	2500.00	2500.00
Oil/Fuel	850.00	1500.00	1500.00	1500.00
Prescriptions	600.00	300.00	300.00	300.00
Propane	100.00	750.00	750.00	750.00
Rent	7000.00	7500.00	7500.00	7500.00
Repairs	100.00	1.00	1.00	1.00
Telephone	330.00	400.00	400.00	400.00
Wood	0.00	100.00	175.00	100.00
Town Meeting Adj.				
Gross Expenses	19230.00	17051.00	17126.00	17051.00
Revenue	1000.00	1000.00	1000.00	1000.00
Net Expenses	18230.00	16051.00	16126.00	16051.00

Sandown Budget Proposals
2009

Dept: Parks & Recreation :4520.0				
Subline Item	FY 2008 Approved	FY 2009 Requested	FY 2009 Bud. Com	FY 2009 Selectmen
Recording Secretary	1543.68	1589.76	1589.76	1589.76
Electricity	800.00	1000.00	1000.00	1000.00
Equipment Replacement	3152.00	2670.00	2670.00	2670.00
Mowing	8790.00	8790.00	8790.00	8790.00
Payroll-Recreation Director	29173.70	31187.52	29941.08	29941.08
Payroll- Lifeguards	17116.00	17630.80	17630.80	17630.80
Rubbish	868.00	946.50	946.50	946.50
Beach	1235.00	2235.00	2235.00	2235.00
Ball Field/Playground	4813.00	4377.00	4377.00	4377.00
Security Monitor	325.00	300.00	300.00	300.00
Supplies	1515.00	1400.00	1400.00	1400.00
Toilets	2040.40	2040.40	2040.40	2040.40
New Equipment	2000.00	2000.00	2000.00	2000.00
Telephone	2094.00	2094.00	2094.00	2094.00
Training	1320.00	1355.00	1355.00	1355.00
Dues and Seminars	60.00	65.00	65.00	65.00
Ads	315.00	315.00	315.00	315.00
Copy Machine Use	250.00	250.00	250.00	250.00
Safety	1000.00	1100.00	1100.00	1100.00
Community Programs	1600.00	1400.00	1400.00	1400.00
Senior Recreation	6500.00	6500.00	6500.00	6500.00
Mileage	970.00	1166.00	1166.00	1166.00
Repairs/Handyman	1000.00	1000.00	1000.00	1000.00
Technology	1595.00	480.00	480.00	480.00
Town Meeting Adj.				
Gross Expenses	90075.78	91891.98	90645.54	90645.54
Revenue	0.00	0.00	0.00	0.00
Net Expenses	90075.78	91891.98	90645.54	90645.54
Parks & Recreation				
Payroll Detail	FY 2008	FY 2009	Est	Total
Positions	Rate	Rate	Hours	Pay
Rec Director 13 weeks	15.05	16.56	442	7319.52
Rec Director 39 weeks	16.56	17.06	1326	22621.56
Senior Lifeguard	13.41	13.81	440	6076.40
Lifeguards #1	13.19	13.59	440	5979.60
Lifeguards # 2	12.30	12.67	440	5574.80

Sandown Budget Proposals
2009

Dept: Parks & Recreation :4520.1		Summer Rec		
Subline Item	FY 2008 Approved	FY 2009 Requested	FY 2009 Bud. Com	FY 2009 Selectmen
Summer Recreation				
Summer Payroll	31425.36	36812.16	36812.16	36812.16
Special Programs Payroll	2324.80	3943.66	3943.66	3943.66
Supplies	2000.00	2000.00	2000.00	2000.00
Transportation	2575.00	3000.00	3000.00	3000.00
Gross Expenses	38325.16	45755.82	45755.82	45755.82
Revenue Summer Recreation	24112.00	30597.40	30597.40	30597.40
Revenue Special Programs	2324.80	3943.66	3943.66	3943.66
Net Expenses	11888.36	11214.76	11214.76	11214.76
Parks & Recreation				
Summer Recreation Payroll Detail	FY 2008	FY 2009	Est	Total
Positions	Rate	Rate	Hours	Pay
Summer Rec Coordinator	14.56	15.00	360	5400.00
Summer Asst Coord	11.57	11.92	360	4291.20
Summer Counselors - 3	8.92	9.19	864	7940.16
Summer Counselors - 1	8.66	8.92	288	2568.96
Summer Counselors - 7	8.00	8.24	2016	16611.84
Special Programs Payroll Detail				
Positions				
Staff (1)	14.56	15.00	127.5	1912.50
Staff (1)	8.00	8.24	110.5	910.52
Staff (4)	8.00	8.24	136	1120.64

Sandown Budget Proposals
2009

Dept: Library Account: 4550.0

	FY 2008	FY 2009	FY 2009	FY 2009
Subline Item	Approved	Requested	Bud. Com	Selectmen
Salary & Wages	142161.06	154617.32	154617.32	157029.47
Bks,Mags,Tapes,Videos	30232.00	32421.00	28966.00	32421.00
Electricity	7100.00	7100.00	7100.00	7100.00
Heating	2250.00	2250.00	2250.00	2250.00
Telephone	1500.00	1836.00	1500.00	1836.00
Water	96.00	96.00	96.00	96.00
Security	260.00	260.00	260.00	260.00
Repairs/Maint	4195.00	4195.00	4195.00	4195.00
Training/Education	2500.00	2500.00	2000.00	2500.00
Office Expense	3820.00	3820.00	3820.00	3820.00
Technology	12050.00	19442.00	12050.00	19442.00
Programs	2800.00	3010.00	3010.00	3010.00
Mileage	675.00	654.00	654.00	654.00
Management Materials	978.00	1008.00	1008.00	1008.00
Equipment	1000.00	1000.00	1000.00	1000.00
Dues	510.00	510.00	510.00	510.00
NH Retirement	4046.84	5014.02	5014.02	5014.02
Benefits	18228.00	18228.00	17330.00	18228.00
Social Security	8813.99	9735.83	9586.27	9735.83
Medicare	2061.34	2276.92	2241.95	2276.92
Contract Services	3900.00	3900.00	3900.00	3900.00
Postage		500.00	500.00	500.00
Town Meeting Adj.				
Gross Expenses	249177.23	274374.09	261608.56	276786.24
Revenue	682.00	682.00	682.00	682.00
Net Expenses	248495.23	273692.09	260926.56	276104.24

Payroll Detail	FY 2008	FY 2009	Est	Total
Positions	Rate	Rate	Hours	Pay
Director: 13 weeks	24.41	30.22	455	13750.10
39 weeks 1.5+1.5%	25.14	31.13	1365	42492.45
Assistant Dir:13 weeks	16.48	16.97	442	7500.74
39 weeks 1.5+1.5%	16.97	17.48	1326	23178.48
Children's 13 weeks	13.80	14.21	325	4618.25
39 weeks 1.5+1.5%	14.21	14.64	975	14274.00
Pre School Story Hr 13 weeks	12.36	12.73	195	2482.35
39 weeks 1.5+1.5%	12.73	13.11	585	7669.35
Library Tech 13 weeks	11.33	11.67	260	3034.20
39 weeks 1.5+1.5%	11.67	12.02	780	9375.60
Library Tech 13 weeks	11.85	12.58	260	3270.80
39 weeks 1.5+1.5%	12.58	12.96	858	11119.68
Custodian 13 weeks	11.85	12.58	78	981.24
39 weeks 1.5+1.5%	12.58	12.96	234	3032.64
Substitute 13 weeks +12%	10.00	10.00	13	130.00
39weeks 1.5+1.5%	10.00	10.00	39	390.00
Library Page 13 weeks	8.35	8.60	208	1788.80
39 weeks 1.5+1.5%	8.60	8.86	624	5528.64

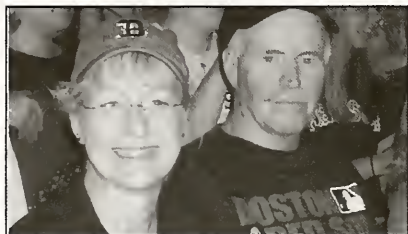
Sandown Budget Proposals
2009

Dept: Patriotic Purposes: 4583.0				
	FY 2008	FY 2009	FY 2009	FY 2009
Subline Item	Approved	Requested	Bud. Com	Selectmen
Fireworks	4500.00	1.00	1.00	1.00
Wreaths/ Flags	100.00	100.00	100.00	100.00
Town Meeting Adj.				
Gross Expenses	4600.00	101.00	101.00	101.00
Revenue	1.00	1.00	1.00	1.00
Net Expenses	4599.00	100.00	100.00	100.00
Dept: Conservation Comm: 4619.0				
	FY 2008	FY 2009	FY 2009	FY 2009
Subline Item	Approved	Requested	Bud. Com	Selectmen
Recording Secretary	4039.17	3800.00	3800.00	3800.00
Advertisements	300.00	300.00	100.00	300.00
Books	50.00	50.00	50.00	50.00
Conferences	200.00	200.00	200.00	200.00
Dues	300.00	300.00	300.00	300.00
Education & Awareness	3000.00	2400.00	2400.00	2400.00
Environmental Consultant	4500.00	4200.00	4200.00	4200.00
Office Supplies	150.00	150.00	150.00	150.00
Town Meeting Adj.				
Gross Expenses	12539.17	11400.00	11200.00	11400.00
Revenue	240.00	270.00	270.00	270.00
Net Expenses	12299.17	11130.00	10930.00	11130.00
		FY 2008	FY 2009	
Admin Assistant	13 weeks	16.13	16.77	
1.5+1.5%	39 weeks	16.77	17.27	

Sandown Budget Proposals
2009

Dept: Debt Expense - Principal: 4711.0				
Subline Item	FY 2008 Approved	FY 2009 Requested	FY 2009 Bud. Com	FY 2009 Selectmen
Tax Map/Lot 15-015-01 Bond	0	45970.00	45970.00	45970.00
Town Meeting Adj.				
Gross Expenses	0	45970.00	45970.00	45970.00
Revenue	0	0	0	0
Net Expenses	0	45970.00	45970.00	45970.00
Dept: Debt Expense - Interest 4721.0				
Subline Item	FY 2008 Approved	FY 2009 Requested	FY 2009 Bud. Com	FY 2009 Selectmen
Tax Map/Lot 15-015-01 Bond	0	48892.10	48892.10	48892.10
Town Meeting Adj.				
Gross Expenses	0	48892.10	48892.10	48892.10
Revenue	0	0	0	0
Net Expenses	0	48892.10	48892.10	48892.10
Dept: Tan Note Acct: 4723.0				
Subline Item	FY 2008 Approved	FY 2009 Requested	FY 2009 Bud. Com	FY 2009 Selectmen
TAN	10000.00	10200.00	10200.00	10200.00
Town Mtg Adj				
Gross Expenses	10000.00	10200.00	10200.00	10200.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	10000.00	10200.00	10200.00	10200.00

Hometown Pride



Board of Selectmen

2008 Yearly Review

Residents,

It was a busy year for Sandown. The memories begin with the 2008 deliberative session that went “overtime” and produced a final FY2008 budget as well as some important warrant articles that were placed before the voters in the March election. The warrant articles that were approved by the voters would set many of the agenda items and direction for the selectmen for the balance of the year and beyond.

Nelson Rheau and Brian Chevalier returned to the board after the March election and then came the immediate resignation of a newly elected member of the board which resulted in the unanimous appointment of Ted Winglass for another one year term. The full board was back and committed to continue responsible governing by not only addressing the issues and challenges that would confront us on a daily basis, but also to continue to follow up on existing projects, propose new initiatives, and set realistic goals for the town. Below are listed just a few of the major accomplishments in 2008:

Minton Property Purchase for Conservation

The voters passed warrant article #2 and the town completed the acquisition of 138 acres of pristine property on Freemont Road to be held in permanent conservation for the town residents to enjoy for perpetuity. Our sincere thanks and appreciation go out to all of the members of the Sandown Conservation Commission for volunteering their time and energy to bring this purchase to fruition.

Roadway Improvement Plan

The voters passed warrant article #17 to establish a Road Improvement Capital Reserve fund. The DPW Director was tasked to create a strategic Roadway Improvement Plan to meet the goal of properly maintaining the town’s roadway infrastructure and to be funded through the Capital Reserve Fund. The plan was approved and the request for funding for the first phase of the plan will be on the 2009 ballot. Thank you to DPW Director Arthur Genualdo who engaged Town Engineer Steve Keach to assist with developing a plan that exceeded expectations.

Town-wide Property Revaluation

The voters passed warrant article #8 for a town-wide property revaluation as mandated by the New Hampshire Dept. of Revenue Administration. Vision Appraisal Technology was contracted to conduct the revaluation with oversight conducted by Municipal Resources Inc. (MRI) The revaluation was completed at the beginning of November and will not be required to be completed again until 2012.

Ethics Policy

The Sandown Ethics Policy was passed by the voters on warrant article #6 and adopted by the town. As a requirement of the policy, the selectmen implemented an Ethics Awareness training for town employees and volunteers to promote compliance with the Ethics Policy by increased awareness of the level of standards expected while in the service of the town. Thanks to all of the members of the Ethics Task Force for the draft policy and to Task Force member Ed Sullivan who volunteered his time to conduct the trainings.

Purchasing Policy

The Town of Sandown purchasing policy was completed in 2008. The policy provides the best guarantee that tax money and public funds are spent in the most prudent fashion, as well as assuring the goods and services are acquired in a timely manner and at the best value. Thanks to Ted Winglass, the Dept. heads, and our office staff who contributed to this project.

Junkyard Ordinance

A warrant article for a junkyard ordinance was proposed and accepted by the voters to establish a municipal junkyard ordinance pursuant to RSA 236:111-129, which is independent of any zoning ordinance. This included the full text containing definitions, minimum area requirements, licensing, renewal of license, outdoor storage or used or dismantled items and materials and specific requirements for "Junkyards". Thanks to Nelson Rheame for driving this initiative.

GASB 34 Compliance

The town completed GASB34 compliance for infrastructure accounting and reporting as mandated by the Federal Government which will reflect positively on the town's bond rating. Thank you to our former Finance Director and resident Angie Sherwood for her focus and dedication in completing this project.

In 2009 the selectmen will continue to focus on the completion of existing projects and initiatives that were begun in 2008 such as:

Job Descriptions: A complete overhaul of employee job descriptions to set clear expectations for employee performance.

Proposed Recreation Building: Final review and acceptance of the proposed recreation building along with the creation of operational procedures.

Salary Matrix: The creation of a salary matrix to set salary guidelines and expectations for new and existing employees.

Audit Committee: Solicit volunteers to form an audit committee for the purpose of internal financial controls as part of auditing compliance as mandated under SAS112.

The town had some memorable "ups and downs" during the year. The economy went into a deep recession beginning in the late spring which affected our citizens in various ways. The town responded by assisting many residents with their urgent requests for basic necessities through the town welfare program. The inflationary rate soared in 2008 which increased the cost of appropriated expenditures and resulted in a budget freeze in the fourth quarter. Snow plowing was way up with record breaking snowfall taking place at the beginning of the year. Our highway department was ready and met the challenge. The unprecedented ice storm in December brought trees and utility lines down resulting in the loss of power all across town for an extended period of time. During this emergency we observed the "best" of our citizens, as friends, neighbors, and relatives reached out to each other to offer their assistance. Our sincere appreciation goes out to everyone from fire, police, highway, emergency management, the food pantry, and selectmen Brian Chevalier for their coordination efforts and assistance to our residents during this time.

Finally I would like to extend my personal appreciation to my peers on the board for their dedication and devotion to the citizens of our community. I am proud to serve beside you and am thankful for the mutual respect that we all share. A special thanks to selectmen Ted Winglass for his service on the board over the past 2 years. Thanks to our office staff, department heads, full and part time employees, volunteers, and all of the citizens who contributed so much to the town in 2008. With your encouragement and support we look forward to continued progress and success in 2009.

Best Regards,

Roger Barczak
Chairman
Board of Selectmen

Assessors Annual Report for 2008

The past year, 2008, marked the beginning of a Town wide State mandated revaluation of all property within the Town of Sandown. This evaluation should have been completed by September of 2007 as required by the Department of Revenue (DRA). On March 11, 2008, the Town voted to raise and appropriate \$165,000 to conduct a Town-wide revaluation of all property as required by the DRA. The Board of Selectmen selected Vision Technology (Vision) to perform the revaluation. This was completed in late fall of 2008. After the impact notices were received, property owners were given the opportunity to review the updated property cards. The values of each property are listed on the website <http://www.visionappraisal.com>, where they will remain for 1 year.

Some reasons for the increase in the assessed values are: the state mandated the property be assessed at 100% of market value as opposed to approximately 74% as in the past year, the equalization sales survey (the 2007 and 2008 tax year sales data are major contributing factors in causing the Town valuation to increase approximately 28%. Mr. Scott Marsh, the Town assessor from Municipal Recourses, Inc. (MRI) completed a separate analysis based on the Town's equalization data before and after the valuation update utilizing both the 2007 and 2008 tax year sales data, and in his opinion, the revaluation has had the desired impact of bringing assessments more in-line with the market while improving equity. An analysis of the DRA'S 2008 equalization sales survey indicate that the town will meet current assessing standard board guidelines regarding property assessments with an overall median assessment ratio of around 99%.

Property owners should also take note that as the State of New Hampshire Constitution requires that assessments be taken anew at least once every five years and the last revaluation of all properties in Town was completed in 2008.

PROPERTY TAX RATES – TAX YEARS 2004 – 2008

YR	Town	County	Local Education	State Education	TOTAL
2004	\$2.98	\$1.19	\$15.56	\$3.42	\$23.15
2005	\$2.82	\$1.11	\$15.58	\$3.12	\$22.63
2006	\$4.29	\$1.11	\$16.26	\$2.92	\$24.58
2007	\$3.34	\$1.10	\$14.55	\$2.90	\$21.89
2008	\$3.77	\$0.90	\$12.54	\$2.16	\$19.37

The town appreciates Mr. Scott Marsh of MRI (our assessor) for all he has done for the Town. The Residents appreciate the Professionalism and courtesy extended to them when discussing their concerns.

Below is a list of Tax Exemptions and Credits currently available. Additional information and applications are available at the assessing office.

ELDERLY EXEMPTION - \$ OFF ASSESSED VALUATION

AMOUNT	REQUIRED AGE	INCOME LIMITATIONS	ASSET LIMITATION
\$70,000	65-74	Not in excess of	Not in excess
\$85,000	75-79	\$40,000 if single,	of \$200,000
\$100,000	80 and up	\$55,000 if married	excluding the value of the home & 2 acres

BLIND EXEMPTION - \$ OFF ASSESSED VALUATION - \$15,000

Every inhabitant owning residential real estate and who is legally blind, determined by the Administrator of Blind Services of the Vocational Rehabilitation Division of the education rehabilitation division of the education department.

VETERAN – STANDARD TAX CREDIT - \$500

Every resident who served in the armed forces in any of the qualifying wars or Armed conflicts as listed in RSA 72:28 and was honorably discharged; or the spouse/surviving spouse of such resident.

SURVIVING SPOUSE TAX CREDIT - \$2,000

The surviving un-married spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28

SERVICE CONNECTED DISABILITY TAX CREDIT - \$2,000

Any person who has been honorably discharged and received a form DD-214 and who has a total and permanent service connected disability, or is a double amputee or paraplegic because of the service-connected injury, or the surviving spouse of such person if such surviving spouse has not remarried.

Nelson Rheaume
Selectman

BUDGET COMMITTEE

The Budget Committee season began with two former members having their term on the Committee expire.

The Committee retained three old members from the previous season. They were Sandra Graves, Brenda Copp, (Assistant Chairman) and myself. Three new members joined the Budget Committee. They were:

Carl Anderson, who ran and was elected to a three year term.

Edwin MacNeil, who filled a vacant position for one year and

Melinda Salomone-Abood who filled a seat that was vacant due to a resignation.

Our liason from the Board of Selectmen was Selectman, Roger Barczak. His intelligence and full grasp of matters pertaining to town government proved valuable to the Budget Committee. We were very happy to have him as our Selectman ex-officio.

Since our former recording secretary chose not to continue this year, the Committee advertised for a new secretary to perform these duties. After a two month search, three candidates came forward to be interviewed. Suzanne Reynolds was eventually chosen for the position. Sue proved to be an exceptional recording secretary and was often asked to record for the Board of Selectmen meetings.

Once again, as in the previous year, department budgets were reviewed first by the Board of Selectmen and then by the Budget Committee. This process worked well throughout the year.

The Budget Committee and the Board of Selectmen asked each department to limit their 2009 budget to 2.5% over the previous year. This goal was achieved by most departments.

On behalf of the Budget Committee we want to thank all department heads who came before us with their budget requests.

Anthony DiPietro

Anthony DiPietro
Chairman

BUILDING / ELECTRICAL / HEALTH DEPARTMENT REPORT FOR 2008

The number of new housing starts in 2008 fell to a level of just about a third (1/3) of the 2007 level; from 30 in 2007 to just 11 in 2008. That represents just 20% of the 2001 to 2007 average of fifty(50) per year.

The total number of permits issued in 2008 was down about 12% from the 2007 level. Building activity during the last couple of months has slowed to almost nothing; the slowest since 1989.

The numbers of well, septic, plumbing, and other permits issued were also down, keeping pace with the building permits. Because of the sever ice storm and damage to services the number of permits for electrical work increased more than anticipated for the month of December. I was helped greatly by the assistance of Dean Sotirakopoulos during this hectic period.

This sever a down turn as a result of the nation wide housing financing crisis and market collapse this past fall will take some time to return to what has been considered a normal level of activity.

BUILDING PERMIT HISTORY.

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
SFD	22	20	17	61	61	41	69	55	29	30	11
Additions	89	83	123	124	124	139	104	109	84	67	62
Remodel	42	50	27	34	34	49	35	59	53	38	41
Other	6	13	22	17	17	40	37	9	29	22	28

Respectfully,
Kenneth W Sherwood

Building/Electrical/Code/Health

2008
CEMETERY REPORT

APPROPRIATION	\$1600
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DISPURSEMENTS

SUPPLIES

Blue Seal Feeds	\$194.85
Flagworks of America	\$273.52
East Coast Lumber {Plug Aerator}	\$213.09

EQUIPMENT REPAIR & MAINTENANCE

Strandell Equipment	\$154.00
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SITE REPAIR & MAINTENANCE

Lake Shore Industries {grave markers}	\$457.30
Irving Bassett{seeding trimming & mowing}	\$307.24

TOTAL DISBURSEMENT	\$1600.00
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Lots can be purchased by contacting any of the trustees. The current price for residents is \$200 for a single grave site. One half of the purchase price goes into the cemetery maintenance trust fund and the balance goes into perpetual care of that lot ,both trusts are held by the trustees of the trust funds. Many headstones were repaired this year using \$1300 from the maintenance trust find as well as volunteer help.

This is to certify that the information in this report is correct to the best of our knowledge.

Carroll Bassett

David I Drowne

Thomas Latham

To the Voters of Sandown,

Thanks to the voters of Sandown, 2008 was a monumental year for our town and the Upper Exeter River Watershed. The acquisition of the 138 acre Minton property was a process that started over five years ago and culminated with a vote of over 60% of the voters approving the purchase and bonding of that land. While that vote was crucial to protecting wildlife habitat and water quality, it was really just the start of the evolution of our town forests and the recreation it can bring to the citizen of Sandown.

Our new 225 acre Fremont Road Town Forest has turned out to be a great opportunity to meet new people and work with our different departments and groups. Our first opportunity was working with Colin Flinn of Boy Scout Troop 163, the Girl Scouts of the W.I.N.D.S Program, our Road Agent, Arthur Genuardo and many other volunteers in building the parking lot and kiosk. We also met a number of volunteers, hikers, Geocachers, hunters, and walkers exploring the property while laying out some of the new trails. The fall brought another opportunity when a number of groups came together to host our inaugural Fall Festival. While the weather didn't cooperate, we did end up with over a hundred people exploring the forest and learning from the different groups exhibiting at the festival, including Boy Scout Troop 268, the Sandown Garden Club, W.I.N.D.S, Department of Environmental Services, UNH Cooperative Extension, and finally, though weather didn't permit it, the Sandown Recreation Committee for sponsoring a hayride.

The festival culminated in the judging of Town Forest Photo Contest. With over 40 excellent entries, judging was a difficult task for our three judges, but in the end Daniele St.Piere came up the winner and her picture is on the cover of this report.

If you haven't had the opportunity to explore the town forest, each season brings its own treasures to find. With a pair of snowshoes or cross country skies, this time of year is excellent for scouting out animal tracks and enjoying the winter wonderland. Snowshoes can be rented at Eastern Mountain Sports if you would like to sample scenery. With spring around the corner, it will soon be time to break out the fishing poles and enjoy fishing the Exeter along its newly protected and accessible banks near Odell Rd.

The town forest will continue to evolve over the next few years as the trails, signage, and parking are improved. If you like meeting new people and enjoy the outdoors, the Conservation Commission would love some help making and implementing the future of the Town Forest.

Respectfully,

The Sandown Conservation Commission



FIRE DEPARTMENT

TOWN OF SANDOWN

PO BOX 1756, SANDOWN, N.H. 03873

The Sandown Fire Department is pleased to report that although the number of calls has increased to over 520, the structure fires and chimney fires remain the same.

Fortunately, this year the Fire Department did not need to purchase any new apparatus which therefore did not cause any additional tax burden to the taxpayers. Presently, almost all of our Fire and Rescue apparatus is up to date and in good working order.

We are requiring the developer to provide water supply points for most of the larger developments and adequate forms of egress and this is working well, making fire support easier and at no added cost to the taxpayers.

We have more people joining the Volunteer Fire Department, so hopefully we get along without hiring any more full time employees for a while longer.

The new turnout gear from last years grant has been a great addition to this department upgrading a little under half of our firefighters. We will be on the lookout for any other grants to further upgrade our equipment.

Again, the town is very fortunate to have so many dedicated people willing to train and respond to all calls. This makes for a great department

Thank you for all your help and support.



Fire Chief Wilfred Tapley

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

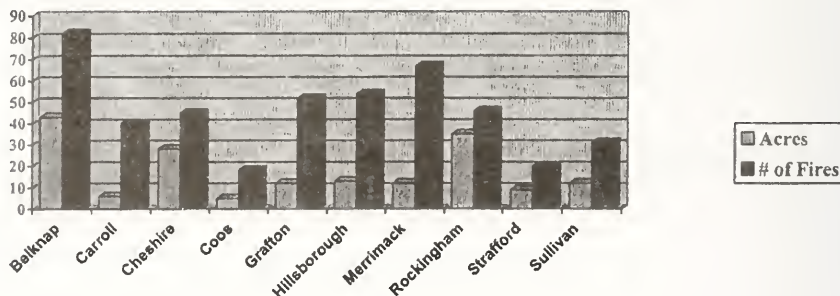
Spring fire season lasted unusually long this past year, with very high fire danger stretching into the first week of June. Once again, the rains started to fall during the summer and the fire activity was fairly light for the remainder of the year. The acreage burned was less than that of 2007. The largest forest fire during the 2008 season burned approximately 54 acres on Rattlesnake Mountain in Rumney on White Mountain National Forest property. Another 39 acre fire occurred on Mount Major in Alton during the month of April. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2008 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2008 FIRE STATISTICS

(All fires reported as of November 24, 2008)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	43	82
Carroll	6	40
Cheshire	28	45
Coos	5	18
Grafton	12	52
Hillsborough	13	54
Merrimack	12	67
Rockingham	35	46
Strafford	9	20
Sullivan	12	31



CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	2	2008 455	175
Debris	173	2007 437	212
Campfire	35	2006 500	473
Children	23	2005 546	174
Smoking	36	2004 482	147
Railroad	2		
Equipment	11		
Lightning	11		
Misc.*	162		

(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

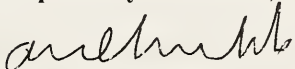
**Sandown Highway Department
2008 Annual Report**

The 2008 year has been busy with tree work and patching of roads that were in dire need of repairs. We also replaced several culverts and installed some new guard rails.

This past summer with the help of the Town Engineer Steve Keach from Keach Nordstrom Associates a Road Improvement Plan was developed and is on the warrant for your passage. Passage of this plan will benefit the Town by saving our roads from further deterioration and saving the Town money by avoiding more costly repairs in the future. Your support is appreciated.

I would like to thank my boys for all their hard work – together we make a great team. I would also like to thank the subcontractors who plow for the Town – they all work very hard to keep our roads clear and safe.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Arthur Genuardo', written in a cursive style.

**Arthur Genuardo
Public Works Director**

2008 Sandown Planning Board Report

This has proved to be a year of change for the Planning Board. Ken Sweet assumed the post of Chairman when Fred Daley resigned in the spring. Ed Mencis became the Vice Chairman and Nelson Rheaume serves as the Selectmen's Representative. Marilyn Cormier, Donna Green and Fred Riley complete the Board's membership and Alternate Matt Russell has been filling in at every meeting due to the existing vacancy.

In July Administrative Assistant Kim Naimo resigned her position for personal reasons. Mrs. Naimo was an asset to the Board and she will be missed. Our new Administrative Assistant Bette Patterson has over twenty years of Planning Administration experience and has made the transition a smooth one.

Along with several small subdivisions, the board is currently working on the phased development known as Hersey Highlands. There are also some projects that are currently in the design review phase and it's anticipated that these projects will be worked on in 2009. 2008 also saw the approval of our first innovative subdivision under the Open Space Development Ordinance on Wells Village Road.

The Planning Board makes every effort to keep informed of legislative requirements by participating in the annual law lecture series and making use of the resources available through the Rockingham Planning Commission, Office of Energy and Planning, New Hampshire Municipal Association and many other state agencies.

The role of the Planning Board is to guide growth and development within Sandown. The board develops and implements the town's master plan, the document that sets out the town's overall growth objectives. The Planning Board has responsibility for the Zoning Ordinances, Subdivision Regulations, Site Plan Review Regulations, and Capital Improvement Plan for the Town. The Zoning Board of Adjustment provides the mechanism for property owners to seek relief from the zoning regulations. It is important to understand the different roles of the two bodies. Property owners some times express objections to a development at ZBA meetings when the objections would have been more effective at the time the Planning Board was reviewing the subdivision application..

Sandown residents are encouraged to volunteer to serve as alternate members of our Board. It's a great way to learn about planning and to help direct the future of our town. The Sandown Planning Board has been through a year of many changes, however, our service to the community has never wavered and we appreciate the opportunity to serve.

Sandown Planning Board

SANDOWN POLICE 2008 REPORT

I think we will all agree that we are not sorry to see 2008 end. Between the struggling economy issues, the tornado that affected so many people, some we know as family and friends and of course the ice storm, better times are needed.

We can report that during 2008 we dealt with an increased amount of Felony level offenses and arrests. One major incident was the Negligent Homicide of a young woman which involved a firearm. Other felony offenses and arrests involved Forgeries, First Degree Assaults, Possession of Narcotics, Possession of a Controlled Narcotic/Substance with Intent to Distribute, Burglaries, and Aggravated Driving While Intoxicated which involved an accident with severe injuries. Our calls for service totals are now well over 10, 000, to be exact, 14,486.

The Old Home Day activities went well and were enjoyed by all. The annual softball game between the Sandown Fire Department and the Sandown Police also took place during the Old Home Day weekend. Sandown Fire Department finally WON THE GAME. Congratulations to them, it was great fun. 2009's game promises to be very exiting.

The following officers were hired to fill vacancies in the department. Scott Wood as Patrol Sergeant and Officers' Adam White, William Pica and Stephen Winter. Unfortunately, over a five year time frame those officers who left moved on to larger departments

In 2007 a Warrant Article for the purpose of constructing a new police facility failed to pass and only by 3 votes, hopefully the warrant will pass this time. The problems we have experienced are many which include poor air quality, lack of space, and officer safety issues.

This years D.A.R.E. Program concluded at the Sandown Central School with a Graduation ceremony held for the fifth grade students on April 24th. This year's graduation was held at night. Sgt. Roy invited the Dover Youth to Youth Council to be guest speakers. Dover Youth to Youth is an afternoon drug prevention program for students of all ages coordinated by the Dover Police Department's Community Outreach Bureau. Members are students of all ages from various Dover area schools. They have created radio ads, made presentations for community awareness programs and have been responsible in Legislative Efforts at the Local and State level.

We hosted two separate training classes instructed by the N.H. Marine Patrol for residents and non-residents. The State of New Hampshire has mandated that all operators of any boats must complete the Boaters Education Course to receive a license to operate a boat on fresh or salt water. This license must be obtained prior to any operation of a boat this summer. Before you decide to go boating, remember, operating without a Boat License could quickly ruin a family vacation.

The Sandown Police Department has an on-going Explorer Program. For those of you who are not aware, this Program is a division of the Boy Scouts of America, designed for young

men and woman from the ages of 14 to 21 interested in a career in law enforcement. Towards the end of this year our member count has doubled. One of our Explorers', Molly Peake was awarded a \$1000.00 college scholarship by the Sandown Police Association. Molly will be attending college in the fall, majoring in Criminal Justice. The Explorer Program is not limited to only residents of Sandown, area youth can join us. If interested give Sgt. Wood a call at 887-1001 if you are interested.

My officers and I want to wish all of you a safe and healthy 2009.

*Thank you
Joseph Gordon
Chief of Police*

Sandown Police Department			
Activity for 2008			
911 Hang-up	45	Motor Vehicle, Summons	142
Abandoned Vehicle	10	Motor Vehicle, Warnings	1155
Accident	77	Neighbor Dispute	9
Agg. Felonious Sex. Assault	1	Noise Complaint	41
Aided Motorist	60	O.H.R.V. Complaints	85
Aided Person	122	Pistol Permits	98
Alarm	91	Police Information	157
Alcohol Offense	55	Possession of Drug/ distribute	2
Animal Complaint	512	Possession of Drugs,	5
Armed Robbery	0	Possession of Drugs, motor vehicle	3
Arrests	138	Possible D.W.I.	2
Assault, Second Degree	2	Protective Custody (Alcohol)	46
Assault, Simple	13	Prowler	0
Assist Agency	26	Public Hazard	117
Assist Fire Department	208	Directed Radar Enforcement	42
Assist Other Police	228	Receiving Stolen Property	2
Attempted Burglary	4	Reckless Operation	34
Bad Checks	11	Recovered Property	7
Burglary	17	Reckless Operation	35
Child Abuse	2	Resisting Arrest	0
Child Pornography	0	Restraining Orders	46
Civil Standby	70	Security Checks	4898
Conduct After an Accident	2	Served Papers	299
Criminal Mischief	38	Sexual Assault	1
Criminal Restraint	0	Sexual Offender Register	3
Criminal Threatening	12	Stolen Vehicle	6
Criminal Trespassing	2	Suicide	0
Driving While Intoxicated	8	Suicide, Attempted	2
Disobeying an Officer	0	Suspicious Person	30
Disorderly Conduct	1	Suspicious Activity	87
Domestic Violence	98	Suspicious Motor Vehicle	62
False Imprisonment	0	Theft	54
Family Offenses	0	Transports	0
Fatal Accident	0	Transporting Alcohol	6
Felon. poss of weapon	0	Untimely Death	2
Fireworks	10	Unwanted Person	23
Fraud	10	Vin # Check	33
Harassment	18	Well Being Check	61
Indecent Exposure & Lewdness	0	Warrants	43
Illegal Dumping	9	Weldy(Minrs in Poss. of Alcohol)	16
Investigations	264		
Involuntary Emer. Hospitalization	8		
Juvenile Complaint	75		
Littering	0		
Lost Property	4		
Medical	48		
Missing Person	20		
Motor Vehicle Complaints	1361		



SANDOWN PUBLIC LIBRARY

305 Main Street • P.O. Box 580 • Sandown, N.H. 03873 • 887-8428

Not many people would argue that 2008 will be remembered as the year of change. So too at the Sandown Public Library, which experienced a change in leadership with the resignation of Library Director Diane Heer in May after six years of service. Returning as Library Director is Sandown resident Barbara Lachance, who served in this position from 1987 – 1994.

The Library Trustees and the staff under the direction of Assistant Director Cathy Hassard must be commended for continuing the great work of the library during the transition. During 2008, the library circulated 63,730 items (a 6% increase from 2007) and had almost 36,000 visits (or 900 visits per week). As soon as five new Internet workstations were installed in the re-designed Reference Room, the library experienced an 11% increase in computer use by our patrons.

The library sponsors many programs and activities throughout the year. The Calendar of Events on the website, www.sandownlibrary.us gives everyone a chance to view and sign up for our popular activities and museum passes. Ongoing events include a monthly book discussion group, chess club, knitting group, and children's story hours. The Summer Reading program, "G'Day for Reading" flourished under the direction of Children's Librarian JoAnn Pinard-Evans and Story Hour Coordinator Judy LaPorte with 308 participants and 3784 books read.

The library had a significant increase in interlibrary loan activity in 2008. ILL Coordinator Sue Kehoe borrowed 613 items from other libraries for our residents and loaned 881 items to other libraries. This was a 28% increase in borrowing materials and a 13% increase in loaning from 2007 usage.

Thank you to the Friends of the Library for their continued support of our library programs. The Friends purchased passes to the New England Aquarium, Museum of Science, and Butterfly Place, a portable cart, Summer Reading performers, and many adult audio books. They also sponsored the very popular Ice Cream Social to kick off the summer reading program.

As a community service project, Sandown resident and Timberlane senior Christopher LoBonte spearheaded the painting of the handrails along the library walkway. A special thank you to Chris and his crew, Sandown resident Ryan Angers and Atkinson resident Brett Lundy for all their hard work.

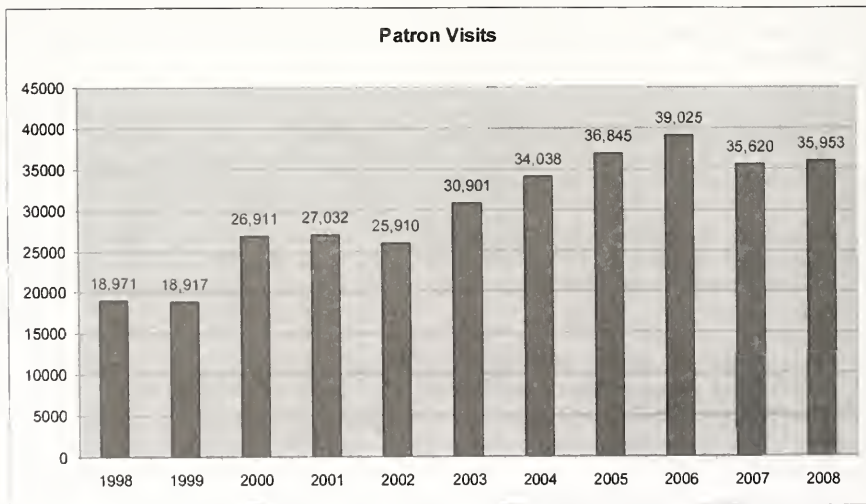
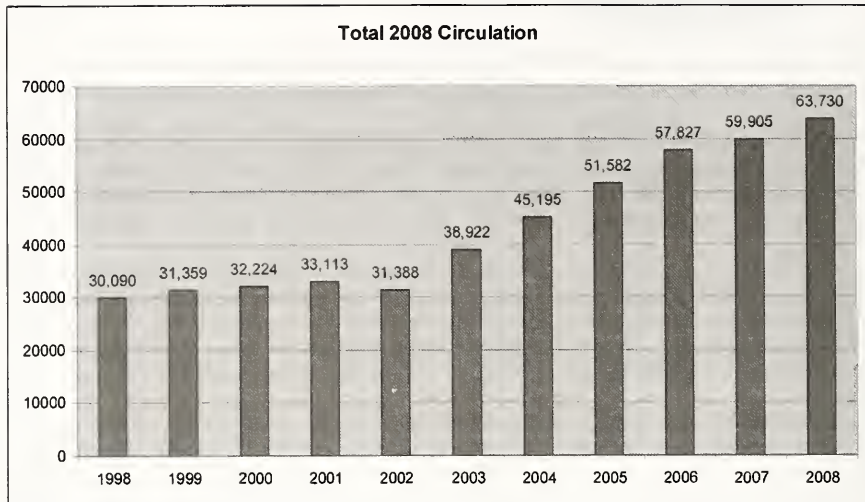
On a personal note, as a Sandown resident for 36 years I am honored to once again be serving my neighbors and friends as the Library Director. The library staff and I look forward to working with all of you in 2009.

Respectfully submitted,

Barbara Lachance

Barbara Lachance, MLS
Library Director

Sandown Public Library 2008 Statistics



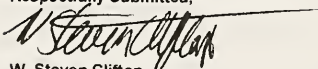
2008
Sandown Public Library
Treasurers Report

Income	
Appropriation	248,495.24
Copier/Card Income	717.50
Fines Income	4,034.35
Interest Income	4,283.38
Non-Resident Fee	105.00
Donations Income	2,799.00
Grant Income	302.40
Total Income	<u>260,736.87</u>

Expense	
Contract Services	2,587.50
Technology	13,203.39
Equipment	4,440.87
Management Materials	762.31
Facilities Expenses	19,586.67
Materials (Books/DVDs/Audio Tapes)	34,921.01
Office Expenses	4,325.12
Salaries & Benefits	160,374.66
Professional Dues	335.00
Mileage	705.42
Programs	2,703.09
Town of Sandown	5,000.00
Total Expense	<u>248,945.04</u>

Account Balances 12/31/2008	
BankNorth Checking-3382	604.42
BankNorth SPL Trust-6382	93,408.48
BankNorth Fines Acct-6291	18,557.66
BankNorth Savings-6308	6,987.89
BankNorth W Turner Fund-6316	3,314.98
	<u>122,873.43</u>

Respectfully Submitted,



W. Steven Clifton

Treasurer

SANDOWN RECREATION COMMISSION PARKS AND RECREATION DEPARTMENT

The Sandown Recreation Commission was established by Town Meeting in 1980 per RSA 35:B. It is responsible for the oversight of the Parks and Recreation Department and executes the task of overseeing town owned recreation facilities such as Seeley Park and Beach and the Roy L. Miller Recreation Area. Combined, the two facilities offer approximately 13 acres of maintained areas including beach, baseball/softball fields, playground, basketball court, skate park and more. With the planned addition of a new recreation building and surrounding property, the Commission will be overseeing year-round facilities and approximately 20 acres of recreation area for town residents.

In addition to care of facilities, the Commission oversees recreational programming for residents of all ages. The Parks and Recreation Dept. continues to offer more programming each year. In the past year it has incorporated seasonal after-school programs that promote physical activity for children in Grades 1-5 as well as more school vacation activities. The Summer Recreation Program continues to grow by leaps and bounds with more families seeking the activities and value it offers to children entering Grades 1-8. Over the course of the past two years that program has grown by more than 75 percent. Program costs are offset by fees paid by those participating and the Recreation Commission is pleased to offer these programs with support from the community.

In addition to programming, the Commission also offers various other activities throughout the year. There are events geared towards the community at large, with some activities focused more towards our senior population such as the annual foliage trip and holiday bus trip. Training classes for students looking to become certified babysitters and adults looking to certify in First Aid and CPR have also been offered along with weekly adult volleyball. The ever-popular Red Sox trips always sell out quickly and residents enjoy taking advantage of discount tickets to places such as Canobie Lake Park that have been offered through the Parks and Rec Dept.

The Recreation Commission also oversees the employees of the Parks and Rec Dept which consists of a year-round director and a seasonal staff of 12 summer program staff members and 4 lifeguards during the past year. Seasonal staff members are utilized at other times of the year during after-school and school vacation activities.

Residents are encouraged to check-out Seeley Beach during the summer months. Lifeguard supervised swimming is offered 7 days a week. Please note that children age 12 and younger are not allowed at the beach without a parent or guardian. The water at the beach is tested throughout the season and the Commission is happy to report excellent water quality results throughout the 2008 swim season. The Parks and Recreation Dept. has the water tested for E-coli and Coli form levels only. The State of New Hampshire also tests the water at the beach approximately twice per swim season and sometimes more. The "No Feeding the Water Fowl" policy at the beach helps insure good water quality. Residents are reminded that smoking should be limited to the upper park area. Clean air quality and a beach area free of cigarette butts are high on the list for providing an enjoyable and safe environment for residents and employees alike.

The Recreation Commission is looking forward to the completion of the acceptance process for the new recreation facility by the Board of Selectmen. The 2008 Town Meeting voted to accept the facility and the Board of Selectmen has been working towards its acceptance. Once the facility is accepted the Recreation Commission will begin the work of outfitting the kitchen; office space and activity areas; and opening the building for public use.

The Recreation Commission would like to take this opportunity to extend its thanks and appreciation to longtime member and chairman Edward Mencis. His decision this past year to retire from the Commission has left big shoes to fill. "Ed" has been a friend to recreation and a member of the Commission for more than 15 years. His dedication to both recreation facility and programming has been the driving force behind many of the achievements of the Commission. His support and dedication to programming, particularly in the areas of children and seniors, has been outstanding. His tireless efforts to see improved and/or additional recreational facilities for the use of town residents should not go unnoticed. The town has benefited greatly from his willingness to do whatever was asked of him...whether it was to get out his tools to fix something that needed repair, lend a vehicle and manpower to move something around, or to stand behind a grill flipping hamburgers for children on a hot summer day, he was always willing to help with a smile. He has single handedly worked behind the scene, selling advertising and raising tens of thousands of dollars to help better the recreation facilities of our town for everyone to enjoy. Recreation Commission members and Parks and Recreation Dept. employees wish Ed the best of everything and look forward to his continued support of recreation in our community. He will be sorely missed.

As always a big thank you is owed to local businesses, individual residents and members of other departments who generously help throughout the year by donation, service or support. Without your help there are many things that simply could not happen.

If you would like to be considered for appointment to this very active group, please contact the recreation office at 887-1872 or any Commission member for information.

Respectfully submitted,

Deb Brown

Deb Brown

Recreation Director

MEMBERS

Hans Nicolaisen, Chairman

Ron Dulong, Vice Chairman

Steve Brown

Dawn Nicolaisen

Ted Winglass, ex officio

**Sandown Sanitation Department
2008 Annual Report**

The 2008 year has been busy with a strong focus on bringing in money to the Town through recycling. Below are some totals:

Cardboard and Mixed paper	115 tons	\$ 4,700 in revenue
Scrap Metal	147 tons	\$18,000 in revenue
Electronics	4,943 lbs	\$ 4,779 in revenue

I want to say thanks to the townspeople for doing your part and recycling. Recycling brings in revenue to the Town and saves thousands of dollars of trash disposal fees.

Keep up the good work!

My other focus is to keep the Transfer Station very clean and presentable. Hopefully coming to the Transfer Station is friendlier and easier.


Arthur Genuardo

Public Works Director



A Recycling "Co-operative":
Working Together to Make Recycling Strong!!!

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 Fax: (603) 736-4402
E-mail: info@nrna.net Web Site: www.nrra.net

RECEIVED

Town of Sandown

DEC 24 2008

SELECTIONS OFFICE
SANDOWN, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2008	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Paper	93 tons	Saved 1,577 trees!
Scrap Metal	147 tons	Conserved 147,174 pounds of coal!

Dear NRRA Member,

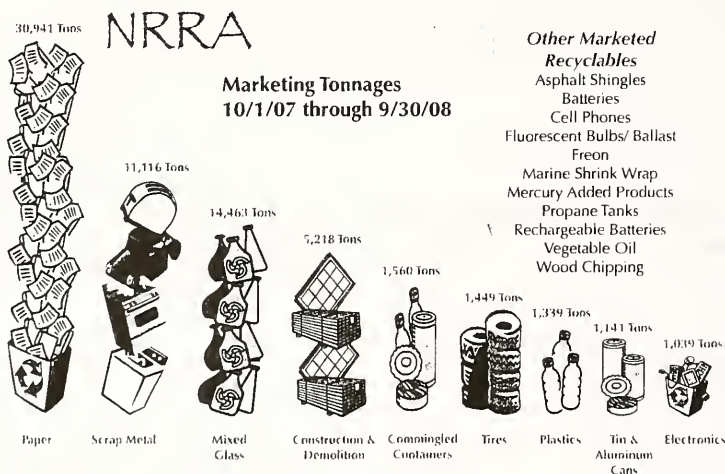
As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this 28-year-old recycling cooperative. Your member-driven organization can provide you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs (over 30 programs available);
- Current **Market Conditions** and Latest **Recycling Trends**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream)
- **Educational and Networking Opportunities** through our Annual Recycling Conference & monthly Marketing meetings, website and quarterly newsletter;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts.

The membership has grown to include more than 350 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine.

NRRA, as a non-profit organization, is unique in that we do not charge a “brokerage fee” or work to maximize profit gains, but rather has a minimal “Co-op” Fee” which is re-invested into programs to further your recycling programs and solid waste reduction efforts.

Through your continued support and dedication, NRRA has assisted our members to recycle over 68,100 tons in fiscal year 2007 - 2008!



In Fiscal Year 2007/2008 NRRA assisted its Members in recycling over 68,100 Tons!

Please contact NRRA at 603-736-4401 or visit our website at www.nrera.net

"Partnering to make recycling strong through economic and environmentally sound solutions"



CERTIFICATE OF DESTRUCTION & RECYCLING,
AND INDEMNIFICATION AND RELEASE AGREEMENT

Sandown
LOT NUMBER # 69282

It is hereby certified by RMG Enterprise Inc. that lot # 69282 consisting of **4,943 Pounds** of miscellaneous electronic equipment ("Equipment") located at Sandown CLIENT") with offices at **Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234** was received by RMG Enterprise Inc. ("RMG") with headquarters located at 113 Hillside Ave, Londonderry, NH 03053 on **10/29/08**

RMG warrants and represents that any proprietary data residing on hard disk drives will be destroyed and all Equipment will be processed, sold, and/or sent to the appropriate recycling facility, all in compliance with state and federal laws and regulations.

In consideration of CLIENT making the Equipment available to RMG, RMG will release CLIENT from any and all liability, claims, and demands whatsoever, at law or in equity or under federal, state, foreign, or other law which RMG ever had, now has or which can, shall or may hereafter accrue for, upon or by reason of, arising out of or in conjunction with the transfer of Equipment between CLIENT and RMG.

Further, RMG will indemnify and hold CLIENT (and each of its subsidiaries, affiliates, and each of the officers, directors, and employees of CLIENT, collectively "Indemnified Parties") harmless from all claims and/or liability arising from the processing, disposal, recycling and/or sale of Equipment.

RMG UNDERSTANDS AND AGREES THAT CLIENT MAKES NO REPRESENTATIONS OR WARRANTIES, EITHER EXPRESS OR IMPLIED, WITH RESPECT TO THE EQUIPMENT, INCLUDING WITHOUT LIMITATION, ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR USE, WITH RESPECT TO ANY OF THE EQUIPMENT. RMG FURTHER UNDERSTANDS AND AGREES THAT THE EQUIPMENT IS BEING PROVIDED TO RMG "AS IS" AND RMG EXPRESSLY AGREES THAT THE USE, SALE, RECYCLING, PROCESSING, AND DISPOSAL OF THE EQUIPMENT IS AT ITS SOLE RISK

Robert Gallinaro

RMG Enterprise Inc.

SANDOWN TAX RATE HISTORY

Year	Municipal	County	School (Local)	School (State)	Total
1998	2.47	.94	24.72		28.13
1999	3.21	.95	12.23	5.97	22.36
2000	3.22	1.12	16.93	5.88	27.15
2001	3.66	1.52	17.51	6.41	29.10
2002	2.73	1.14	14.32	4.58	22.77
2003	2.62	1.16	14.91	4.46	23.15
2004	2.98	1.19	15.56	3.42	23.15
2005	2.82	1.11	15.58	3.12	22.63
2006	4.29	1.11	16.26	2.92	24.58
2007	3.34	1.10	14.55	2.90	21.89
2008	3.77	.90	12.54	2.16	19.37

Hometown Pride



NOTES

TELEPHONE NUMBERS AND BUSINESS HOURS

AMBULANCE	911	FIRE	911
POLICE	911	RESCUE SQUAD	911

OTHER IMPORTANT NUMBERS

POISON CONTROL CENTER.....1-800-222-1222

SHERIFF'S DEPARTMENT.....(603)679-2225

STATE POLICE..... (603)271-1150

SCHOOL NUMBERS

SANDOWN CENTRAL SCHOOL.....887-3648

SANDOWN NORTH SCHOOL.....887-8503

TIMBERLANE MIDDLE SCHOOL.....382-7131

TIMBERLANE HIGH SCHOOL.....382-6541

TOWN ADMINISTRATION

SELECTMEN'S OFFICE.....887-3646

HOURS: Monday 8:00 AM - Noon, 1:00 PM - 7:00 PM

Tues/Wed/Thurs 8:00 AM - 4:00 PM

Friday Closed

TOWN CLERK/TAX COLLECTOR.....887-4870

HOURS: Monday 8:00 AM - Noon, 1:00 PM - 7:00 PM

Tues/Wed/Thurs 8:00 AM - 4:00 PM

Friday Closed

FIRE CHIEF.....887-4806

POLICE ADMINISTRATION.....887-3887

ANIMAL CONTROL OFFICER.....887-3887

HEALTH OFFICER.....867-6085

HIGHWAY DEPT/ROAD AGENT.....887-3484

SANDOWN RECREATION.....887-1872

SANDOWN PUBLIC LIBRARY.....887-3428

SANDOWN POST OFFICE.....887-4655

TRANSFER STATION.....887-5498

BURNING PERMITS:

FIRE CHIEF WILFRED TAPLEY.....887-4689

DEPUTY FIRE CHIEF IRVING BASSETT.....887-4659

DEPUTY FIRE CHIEF DENNIS GIANREGORIO.....887-2712

Sandown Conservation Commission

2008 Town Forest Photo Contest

